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Network Funding

There are no Other Federal Funds used for OAA services

Other Federal Funds Comments

Other Federal funds received are: Senior Companion, NSIP, LIHEAP, 3SqVT, Medicaid Eligibility Outreach, SHIP, Premium Pay Grant, Veterans Directed Program, Refugee Grant, MIPPA

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Staff and Volunteers

State Unit on Aging Staff

Number of full-time paid staff	4
Number of part-time paid staff	2

Senior Community Service Employment Program Staff (SUA and AAA)

Number of staff	1
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Area Agency Staff and Volunteers

Number of full-time paid staff	162
Number of part-time paid staff	44
Number of volunteers	1,992
Total number of volunteer hours	132,826

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Service Providers

Total Number of Service Providers

Unduplicated Title III-B/C/D service providers	132
Title III-E service providers	27
Total unduplicated Title III-B/C/D/E service providers	142

Number of Providers by Service Type

Providers serving only Home Delivered Meals	19
Providers serving only Congregate Meals	40
Providers serving both Home Delivered Meals and Congregate Meals	32
Total nutrition providers	91
Information and Assistance providers	5

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Senior Centers and Focal Points

Total number Senior Centers regardless of funding	48
Number of Senior Centers receiving OAA funds	35
Total number of designated Focal Points	76
Number of Focal Points that are Senior Centers	48

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Self-Direction

Older Adults Served (Title III-B Funded)

Total number of persons served	0
Total Title III expenditures	\$0
Other: State expenditures	\$0
Other: Non-state expenditures	\$0
Program income expended	\$0
Total expenditures	\$0

Caregivers of Older Adult Served (Title III-E Funded)

Number of persons served	58
Total Title III expenditures	\$57,220
Other: State expenditures	\$76,868
Other: Non-state expenditures	\$70,000
Program income expended	\$0
Total expenditures	\$204,088

Older Relative Caregivers Served (Title III-E Funded)

Number of persons served	0
Total Title III expenditures	\$0
Other: State expenditures	\$0
Other: Non-state expenditures	\$0
Program income expended	\$0
Total expenditures	\$0

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Respite Vouchers

Caregivers of Older Adult Served (Title III-E Funded)

Total number of persons served	42
Title III expenditures	Yes
Other: State expenditures	Yes
Other: Non-state expenditures	No
Program income expended	Yes

Older Relative Caregivers Served (Title III-E Funded)

Total number of persons served	3
Title III expenditures	Yes
Other: State expenditures	Yes
Other: Non-state expenditures	No
Program income expended	Yes

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Older Adults - Persons Receiving Registered Services

Consumer Summary

Unduplicated count of registered persons served under Clusters 1 & 2	19,187
Unduplicated count of registered persons served under Cluster 1	12,450
Estimated unduplicated count of unregistered persons served	32,215
Total estimated unduplicated count of persons served	48,502

Persons Receiving Registered Services (

Clusters 1 & 2 Total	Clusters 1 & 2 At or Below Poverty	Cluster 1 Total	Cluster 1 At or Below Poverty	Cluster 1 ADL 3+	Cluster 1 IADL 3+
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Age Distribution

	Clusters 1 & 2 Total	Clusters 1 & 2 At or Below Poverty	Cluster 1 Total	Cluster 1 At or Below Poverty	Cluster 1 ADL 3+	Cluster 1 IADL 3+
Below 60	746	222	597	206	168	221
60 - 64	1,432	449	1,112	406	161	395
65 - 74	5,719	1,528	3,795	1,248	588	1,304
75 - 84	6,054	1,248	3,981	963	631	1,477
85 and above	3,661	819	2,808	701	500	1,294
Age missing	1,575	13	157	3	0	7
Total persons served	19,187	4,279	12,450	3,527	2,048	4,698

Gender Distribution

	Clusters 1 & 2 Total	Clusters 1 & 2 At or Below Poverty	Cluster 1 Total	Cluster 1 At or Below Poverty	Cluster 1 ADL 3+	Cluster 1 IADL 3+
Female	11,742	2,721	7,363	2,194	1,254	2,864
Male	7,333	1,554	5,012	1,331	791	1,827
Other	14	1	8	1	2	4

	Clusters 1 & 2 Total	Clusters 1 & 2 At or Below Poverty	Cluster 1 Total	Cluster 1 At or Below Poverty	Cluster 1 ADL 3+	Cluster 1 IADL 3+
Gender missing	98	3	67	1	1	3
Total persons served	19,187	4,279	12,450	3,527	2,048	4,698

Geographic Distribution

Rural	12,904	2,802	8,972	2,324	1,294	3,145
Non-rural	4,961	1,434	3,382	1,188	753	1,547
Geographic distribution missing	1,322	43	96	15	1	6
Total persons served	19,187	4,279	12,450	3,527	2,048	4,698

Poverty Status Distribution

At or below poverty	4,279		3,527		772	1,644
Above poverty	8,242		5,443		850	2,032
Poverty status missing	6,666		3,480		426	1,022
Total persons served	19,187		12,450		2,048	4,698

Household Status Distribution

Lives alone	7,999	2,484	6,181	2,106	861	2,429
Lives with others	6,664	1,451	4,472	1,140	1,029	1,984
Household status missing	4,524	344	1,797	281	158	285
Total persons served	19,187	4,279	12,450	3,527	2,048	4,698

Ethnicity Distribution

Hispanic or Latino	93	39	78	36	14	27
Not Hispanic or Latino	16,807	4,184	11,436	3,442	1,946	4,512
Ethnicity missing	2,287	56	936	49	88	159
Total persons served	19,187	4,279	12,450	3,527	2,048	4,698

Race Distribution

American Indian or Alaska Native	92	33	75	30	15	30
Asian or Asian American	146	105	126	100	99	101
Black or African American	83	51	76	49	34	43

	Clusters 1 & 2 Total	Clusters 1 & 2 At or Below Poverty	Cluster 1 Total	Cluster 1 At or Below Poverty	Cluster 1 ADL 3+	Cluster 1 IADL 3+
Native Hawaiian or Pacific Islander	11	4	8	4	2	2
White	16,728	4,013	11,356	3,277	1,842	4,412
Other race	0	0	0	0	0	0
2 or more races	0	0	0	0	0	0
Race missing	2,144	75	823	68	59	116

	Clusters 1 & 2 Total	Clusters 1 & 2 At or Below Poverty	Cluster 1 Total	Cluster 1 At or Below Poverty	Cluster 1 ADL 3+	Cluster 1 IADL 3+
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Minority Status Distribution

Minority	393	220	340	208	154	192
Not minority	16,693	3,990	11,325	3,255	1,839	4,400
Minority status missing	2,101	69	785	64	55	106
Total persons served	19,187	4,279	12,450	3,527	2,048	4,698

Nutrition Risk Score Distribution (Nutrition Services Only)

0 - 5	6,962	1,607				
6+	4,236	1,612				
Nutrition risk score Missing	7,989	1,060				
Total persons served	19,187	4,279				

ADL Limitations Score Distribution

0 - 1			5,401	1,656		
2			429	144		
3+			2,048	772		
ADL limitations missing			4,572	955		
Total persons served			12,450	3,527		

IADL Limitations Score Distribution

0 - 1			2,570	760		
2			527	155		
3+			4,698	1,644		
IADL limitations missing			4,655	968		
Total persons served			12,450	3,527		

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Older Adults - Personal Care

Consumer Characteristics

Total unduplicated persons served	0			
	Total	At or Below Poverty	ADL 3+	IADL 3+

Age Distribution

Below 60	0	0	0	0
60 - 64	0	0	0	0
65 - 74	0	0	0	0
75 - 84	0	0	0	0
85 and above	0	0	0	0
Age missing	0	0	0	0
Total persons served	0	0	0	0

Gender Distribution

Female	0	0	0	0
Male	0	0	0	0
Other	0	0	0	0
Gender missing	0	0	0	0
Total persons served	0	0	0	0

Geographic Distribution

Rural	0	0	0	0
Non-rural	0	0	0	0
Geographic distribution missing	0	0	0	0
Total persons served	0	0	0	0

Poverty Status Distribution

At or below poverty	0		0	0
Above poverty	0		0	0
Poverty status missing	0		0	0
Total persons served	0		0	0

Household Status Distribution

Lives alone	0	0	0	0
Lives with others	0	0	0	0
Household status missing	0	0	0	0
Total persons served	0	0	0	0

Total	At or Below Poverty	ADL 3+	IADL 3+
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Ethnicity Distribution

Hispanic or Latino	0	0	0	0
Not Hispanic or Latino	0	0	0	0
Ethnicity missing	0	0	0	0
Total persons served	0	0	0	0

Race Distribution

American Indian or Alaska Native	0	0	0	0
Asian or Asian American	0	0	0	0
Black or African American	0	0	0	0
NATIVE HAWAIIAN OR PACIFIC Islander	0	0	0	0
White	0	0	0	0
Other race	0	0	0	0
2 or more races	0	0	0	0
Race missing	0	0	0	0

Minority Status Distribution

Minority	0	0	0	0
Not minority	0	0	0	0
Minority status missing	0	0	0	0
Total persons served	0	0	0	0

ADL Limitations Score Distribution

0 - 1	0	0		
2	0	0		
3+	0	0		
ADL limitations missing	0	0		
Total persons served	0	0		

IADL Limitations Score Distribution

0 - 1	0	0		
2	0	0		
3+	0	0		
IADL limitations missing	0	0		
Total persons served	0	0		

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Older Adults - Homemaker

Consumer Characteristics

Total unduplicated persons served	24			
	Total	At or Below Poverty	ADL 3+	IADL 3+

Age Distribution

Below 60	0	0	0	0
60 - 64	2	1	1	2
65 - 74	8	2	0	5
75 - 84	7	2	0	4
85 and above	7	2	2	7
Age missing	0	0	0	0
Total persons served	24	7	3	18

Gender Distribution

Female	20	6	2	15
Male	4	1	1	3
Other	0	0	0	0
Gender missing	0	0	0	0
Total persons served	24	7	3	18

Geographic Distribution

Rural	20	5	3	16
Non-rural	4	2	0	2
Geographic distribution missing	0	0	0	0
Total persons served	24	7	3	18

Poverty Status Distribution

At or below poverty	7		1	5
Above poverty	6		0	3
Poverty status missing	11		2	10
Total persons served	24		3	18

Household Status Distribution

Lives alone	21	6	3	16
Lives with others	2	1	0	1
Household status missing	1	0	0	1
Total persons served	24	7	3	18

Total	At or Below Poverty	ADL 3+	IADL 3+
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Ethnicity Distribution

Hispanic or Latino	0	0	0	0
Not Hispanic or Latino	23	7	3	17
Ethnicity missing	1	0	0	1
Total persons served	24	7	3	18

Race Distribution

American Indian or Alaska Native	0	0	0	0
Asian or Asian American	0	0	0	0
Black or African American	0	0	0	0
NATIVE HAWAIIAN OR PACIFIC Islander	0	0	0	0
White	20	6	3	15
Other race	0	0	0	0
2 or more races	0	0	0	0
Race missing	4	1	0	3

Minority Status Distribution

Minority	0	0	0	0
Not minority	22	6	3	17
Minority status missing	2	1	0	1
Total persons served	24	7	3	18

ADL Limitations Score Distribution

0 - 1	19	6		
2	2	0		
3+	3	1		
ADL limitations missing	0	0		
Total persons served	24	7		

IADL Limitations Score Distribution

0 - 1	5	1		
2	1	1		
3+	18	5		
IADL limitations missing	0	0		
Total persons served	24	7		

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Older Adults - Chore

Consumer Characteristics

Total unduplicated persons served	26			
	Total	At or Below Poverty	ADL 3+	IADL 3+

Age Distribution

Below 60	2	0	1	1
60 - 64	3	0	0	1
65 - 74	8	4	1	2
75 - 84	7	3	3	6
85 and above	6	3	2	5
Age missing	0	0	0	0
Total persons served	26	10	7	15

Gender Distribution

Female	20	9	5	13
Male	6	1	2	2
Other	0	0	0	0
Gender missing	0	0	0	0
Total persons served	26	10	7	15

Geographic Distribution

Rural	26	10	7	15
Non-rural	0	0	0	0
Geographic distribution missing	0	0	0	0
Total persons served	26	10	7	15

Poverty Status Distribution

At or below poverty	10		3	7
Above poverty	6		2	5
Poverty status missing	10		2	3
Total persons served	26		7	15

Household Status Distribution

Lives alone	14	8	3	9
Lives with others	6	2	3	5
Household status missing	6	0	1	1
Total persons served	26	10	7	15

Total	At or Below Poverty	ADL 3+	IADL 3+
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Ethnicity Distribution

Hispanic or Latino	0	0	0	0
Not Hispanic or Latino	23	10	6	14
Ethnicity missing	3	0	1	1
Total persons served	26	10	7	15

Race Distribution

American Indian or Alaska Native	0	0	0	0
Asian or Asian American	0	0	0	0
Black or African American	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0
White	25	10	7	15
Other race	0	0	0	0
2 or more races	0	0	0	0
Race missing	1	0	0	0

Minority Status Distribution

Minority	0	0	0	0
Not minority	25	10	7	15
Minority status missing	1	0	0	0
Total persons served	26	10	7	15

ADL Limitations Score Distribution

0 - 1	12	6		
2	2	1		
3+	7	3		
ADL limitations missing	5	0		
Total persons served	26	10		

IADL Limitations Score Distribution

0 - 1	4	1		
2	2	2		
3+	15	7		
IADL limitations missing	5	0		
Total persons served	26	10		

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Older Adults - Home Delivered Meals

Consumer Characteristics

Total unduplicated persons served	8,531			
	Total	At or Below Poverty	ADL 3+	IADL 3+

Age Distribution

Below 60	140	69	10	37
60 - 64	748	314	80	278
65 - 74	2,606	923	297	911
75 - 84	2,779	706	335	1,049
85 and above	2,038	552	282	985
Age missing	220	14	11	18
Total persons served	8,531	2,578	1,015	3,278

Gender Distribution

Female	4,936	1,548	612	1,956
Male	3,450	1,017	391	1,309
Other	2	1	0	1
Gender missing	143	12	12	12
Total persons served	8,531	2,578	1,015	3,278

Geographic Distribution

Rural	5,887	1,651	610	2,164
Non-rural	2,457	909	393	1,100
Geographic distribution missing	187	18	12	14
Total persons served	8,531	2,578	1,015	3,278

Poverty Status Distribution

At or below poverty	2,578		371	1,120
Above poverty	4,323		475	1,502
Poverty status missing	1,630		169	656
Total persons served	8,531		1,015	3,278

Household Status Distribution

Lives alone	4,401	1,633	476	1,814
Lives with others	3,144	861	484	1,317
Household status missing	986	84	55	147
Total persons served	8,531	2,578	1,015	3,278

Total	At or Below Poverty	ADL 3+	IADL 3+
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Ethnicity Distribution

Hispanic or Latino	48	21	6	15
Not Hispanic or Latino	8,030	2,528	977	3,198
Ethnicity missing	453	29	32	65
Total persons served	8,531	2,578	1,015	3,278

Race Distribution

American Indian or Alaska Native	41	15	5	16
Asian or Asian American	14	7	3	6
Black or African American	36	21	6	14
Native Hawaiian or Pacific Islander	2	0	0	0
White	8,043	2,495	970	3,176
Other race	0	0	0	0
2 or more races	0	0	0	0
Race missing	448	41	31	69

Minority Status Distribution

Minority	126	55	15	45
Not minority	7,977	2,485	972	3,173
Minority status missing	428	38	28	60
Total persons served	8,531	2,578	1,015	3,278

Nutrition Risk Score Distribution (Nutrition Services Only)

0 - 5	3,555	917	338	1,256
6+	2,930	1,146	636	1,931
Nutrition risk score Missing	2,046	515	41	91
Total persons served	8,531	2,578	1,015	3,278

ADL Limitations Score Distribution

0 - 1	4,670	1,474		
2	328	121		
3+	1,015	371		
ADL limitations missing	2,518	612		
Total persons served	8,531	2,578		

IADL Limitations Score Distribution

0 - 1	2,312	711		
2	426	131		
3+	3,278	1,120		
IADL limitations missing	2,515	616		

	Total	At or Below Poverty	ADL 3+	IADL 3+
Total persons served	8,531	2,578		

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Older Adults - Adult Day Care/Health

Consumer Characteristics

Total unduplicated persons served	0			
	Total	At or Below Poverty	ADL 3+	IADL 3+

Age Distribution

Below 60	0	0	0	0
60 - 64	0	0	0	0
65 - 74	0	0	0	0
75 - 84	0	0	0	0
85 and above	0	0	0	0
Age missing	0	0	0	0
Total persons served	0	0	0	0

Gender Distribution

Female	0	0	0	0
Male	0	0	0	0
Other	0	0	0	0
Gender missing	0	0	0	0
Total persons served	0	0	0	0

Geographic Distribution

Rural	0	0	0	0
Non-rural	0	0	0	0
Geographic distribution missing	0	0	0	0
Total persons served	0	0	0	0

Poverty Status Distribution

At or below poverty	0		0	0
Above poverty	0		0	0
Poverty status missing	0		0	0
Total persons served	0		0	0

Household Status Distribution

Lives alone	0	0	0	0
Lives with others	0	0	0	0
Household status missing	0	0	0	0
Total persons served	0	0	0	0

Total	At or Below Poverty	ADL 3+	IADL 3+
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Ethnicity Distribution

Hispanic or Latino	0	0	0	0
Not Hispanic or Latino	0	0	0	0
Ethnicity missing	0	0	0	0
Total persons served	0	0	0	0

Race Distribution

American Indian or Alaska Native	0	0	0	0
Asian or Asian American	0	0	0	0
Black or African American	0	0	0	0
NATIVE HAWAIIAN OR PACIFIC Islander	0	0	0	0
White	0	0	0	0
Other races	0	0	0	0
2 or more races	0	0	0	0
Race missing	0	0	0	0

Minority Status Distribution

Minority	0	0	0	0
Not minority	0	0	0	0
Minority status missing	0	0	0	0
Total persons served	0	0	0	0

ADL Limitations Score Distribution

0 - 1	0	0		
2	0	0		
3+	0	0		
ADL limitations missing	0	0		
Total persons served	0	0		

IADL Limitations Score Distribution

0 - 1	0	0		
2	0	0		
3+	0	0		
IADL limitations missing	0	0		
Total persons served	0	0		

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Older Adults - Case Management

Consumer Characteristics

Total unduplicated persons served	6,008			
	Total	At or Below Poverty	ADL 3+	IADL 3+

Age Distribution

Below 60	30	6	5	1
60 - 64	606	207	143	283
65 - 74	1,937	604	486	833
75 - 84	1,979	450	511	929
85 and above	1,390	289	382	735
Age missing	66	0	0	1
Total persons served	6,008	1,556	1,527	2,782

Gender Distribution

Female	3,603	1,031	927	1,718
Male	2,372	524	599	1,061
Other	4	1	1	2
Gender missing	29	0	0	1
Total persons served	6,008	1,556	1,527	2,782

Geographic Distribution

Rural	4,588	1,076	978	1,877
Non-rural	1,384	471	549	901
Geographic distribution missing	36	9	0	4
Total persons served	6,008	1,556	1,527	2,782

Poverty Status Distribution

At or below poverty	1,556		587	957
Above poverty	2,269		655	1,240
Poverty status missing	2,183		285	585
Total persons served	6,008		1,527	2,782

Household Status Distribution

Lives alone	3,143	987	683	1,483
Lives with others	2,027	481	782	1,195
Household status missing	838	88	62	104
Total persons served	6,008	1,556	1,527	2,782

Total	At or Below Poverty	ADL 3+	IADL 3+
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Ethnicity Distribution

Hispanic or Latino	48	22	13	23
Not Hispanic or Latino	5,456	1,502	1,484	2,681
Ethnicity missing	504	32	30	78
Total persons served	6,008	1,556	1,527	2,782

Race Distribution

American Indian or Alaska Native	41	17	10	18
Asian or Asian American	100	81	85	83
Black or African American	53	35	29	36
Native Hawaiian or Pacific Islander	7	4	2	2
White	5,411	1,424	1,427	2,654
Other race	0	0	0	0
2 or more races	0	0	0	0
Race missing	452	47	49	93

Minority Status Distribution

Minority	236	154	130	152
Not minority	5,410	1,357	1,351	2,546
Minority status missing	362	45	46	84
Total persons served	6,008	1,556	1,527	2,782

ADL Limitations Score Distribution

0 - 1	1,965	492		
2	239	70		
3+	1,527	587		
ADL limitations missing	2,277	407		
Total persons served	6,008	1,556		

IADL Limitations Score Distribution

0 - 1	571	109		
2	275	63		
3+	2,782	957		
IADL limitations missing	2,380	427		
Total persons served	6,008	1,556		

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Older Adults - Assisted Transportation

Consumer Characteristics

Total persons served	100	
	Total	At or Below Poverty

Age Distribution

Below 60	0	0
60 - 64	10	6
65 - 74	36	11
75 - 84	32	7
85 and above	22	6
Age missing	0	0
Total persons served	100	30

Gender Distribution

Female	51	18
Male	22	12
Other	0	0
Gender missing	27	0
Total persons served	100	30

Geographic Distribution

Rural	25	7
Non-rural	75	23
Geographic distribution missing	0	0
Total persons served	100	30

Poverty Status Distribution

At or below poverty	30	
Above poverty	35	
Poverty status missing	35	
Total persons served	100	

Household Status Distribution

Lives alone	57	25
Lives with others	16	5
Household status missing	27	0
Total persons served	100	30

Total	At or Below Poverty
-------	---------------------

Ethnicity Distribution

Hispanic or Latino	1	1
Not Hispanic or Latino	72	29
Ethnicity missing	27	0
Total persons served	100	30

Race Distribution

American Indian or Alaska Native	0	0
Asian or Asian American	1	1
Black or African American	1	1
Native Hawaiian or Pacific Islander	0	0
White	70	27
Other race	0	0
2 or more races	0	0
Race missing	28	1

Minority Status Distribution

Minority	2	2
Not minority	70	27
Minority status missing	28	1
Total persons served	100	30

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Older Adults - Congregate Meals

Consumer Characteristics

Total persons served	8,439	
	Total	At or Below Poverty

Age Distribution

Below 60	153	23
60 - 64	406	63
65 - 74	2,445	392
75 - 84	2,734	404
85 and above	1,239	205
Age missing	1,462	12
Total persons served	8,439	1,099

Gender Distribution

Female	5,544	780
Male	2,858	317
Other	6	0
Gender missing	31	2
Total persons served	8,439	1,099

Geographic Distribution

Rural	5,054	690
Non-rural	2,144	381
Geographic distribution missing	1,241	28
Total persons served	8,439	1,099

Poverty Status Distribution

At or below poverty	1,099	
Above poverty	3,900	
Poverty status missing	3,440	
Total persons served	8,439	

Household Status Distribution

Lives alone	2,690	610
Lives with others	2,831	415
Household status missing	2,918	74
Total persons served	8,439	1,099

Total	At or Below Poverty
-------	---------------------

Ethnicity Distribution

Hispanic or Latino	22	6
Not Hispanic or Latino	7,010	1,082
Ethnicity missing	1,407	11
Total persons served	8,439	1,099

Race Distribution

American Indian or Alaska Native	24	4
Asian or Asian American	21	4
Black or African American	10	5
Native Hawaiian or Pacific Islander	3	0
White	7,011	1,074
Other race	0	0
2 or more races	0	0
Race missing	1,375	13

Minority Status Distribution

Minority	69	16
Not minority	7,003	1,072
Minority status missing	1,367	11
Total persons served	8,439	1,099

Nutrition Risk Score Distribution

0 - 5	3,597	651
6+	828	234
Nutrition risk score Missing	4,014	214
Total persons served	8,439	1,099

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Older Adults - Nutrition Counseling

Consumer Characteristics

Total persons served	187	
	Total	At or Below Poverty

Age Distribution

Below 60	3	1
60 - 64	21	8
65 - 74	74	21
75 - 84	54	14
85 and above	34	11
Age missing	1	0
Total persons served	187	55

Gender Distribution

Female	122	39
Male	64	16
Other	0	0
Gender missing	1	0
Total persons served	187	55

Geographic Distribution

Rural	105	27
Non-rural	80	27
Geographic distribution missing	2	1
Total persons served	187	55

Poverty Status Distribution

At or below poverty	55	
Above poverty	91	
Poverty status missing	41	
Total persons served	187	

Household Status Distribution

Lives alone	122	40
Lives with others	53	14
Household status missing	12	1
Total persons served	187	55

Total	At or Below Poverty
-------	---------------------

Ethnicity Distribution

Hispanic or Latino	2	1
Not Hispanic or Latino	176	54
Ethnicity missing	9	0
Total persons served	187	55

Race Distribution

American Indian or Alaska Native	1	1
Asian or Asian American	0	0
Black or African American	6	5
Native Hawaiian or Pacific Islander	0	0
White	172	49
Other race	0	0
2 or more races	0	0
Race missing	8	0

Minority Status Distribution

Minority	8	6
Not minority	171	49
Minority status missing	8	0
Total persons served	187	55

Nutrition Risk Score Distribution

0 - 5	29	10
6+	126	43
Nutrition risk score Missing	32	2
Total persons served	187	55

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Older Adults - Legal Assistance

Consumer Characteristics

Total persons served	305	
	Total	At or Below Poverty

Age Distribution

Below 60	2	1
60 - 64	70	26
65 - 74	121	28
75 - 84	65	9
85 and above	46	3
Age missing	1	0
Total persons served	305	67

Gender Distribution

Female	188	45
Male	104	16
Other	3	1
Gender missing	10	5
Total persons served	305	67

Geographic Distribution

Rural	215	40
Non-rural	88	27
Geographic distribution missing	2	0
Total persons served	305	67

Poverty Status Distribution

At or below poverty	67	
Above poverty	103	
Poverty status missing	135	
Total persons served	305	

Household Status Distribution

Lives alone	104	41
Lives with others	67	14
Lives in Long Term Care (LTC) Facility	58	4
Household status missing	76	8
Total persons served	305	67

Total	At or Below Poverty
-------	---------------------

Ethnicity Distribution

Hispanic or Latino	1	0
Not Hispanic or Latino	269	58
Ethnicity missing	35	9
Total persons served	305	67

Race Distribution

American Indian or Alaska Native	3	1
Asian or Asian American	0	0
Black or African American	5	1
Native Hawaiian or Pacific Islander	2	1
White	256	54
Other race	0	0
2 or more races	0	0
Race missing	39	10

Minority Status Distribution

Minority	7	1
Not minority	256	54
Minority status missing	42	12
Total persons served	305	67

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Older Adults - Legal Assistance

Levels of Service and Types of Cases

Total Number of Cases

Total number of open cases	51
Total number of closed cases	272

Number of closed cases by level of service

Advice	155
Limited representation	58
Representation	59
Total number of closed cases	272

Number of closed cases by type of case

Income	47
Health care	21
Long-term care	104
Nutrition	5
Housing	67
Utilities	0
Abuse/Neglect	1
Defense of guardianship or protective services	10
Age discrimination	0
Other/Miscellaneous	17
Total number of closed cases	272

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Older Adults - Other Services

Services Provided

Service Name	Service Domain	Total Estimated Unduplicated Person Served	Service Unit Description	Total Estimated Service Units Provided	Title III C1 Expenditures	Title III C2 Expenditures
State Health Insurance Assistance Program	Other	5,565	1 contact	9,644	\$12,330.00	\$0.00
Senior Companion Program	Other	153	1 hour	20,703	\$4,135.00	\$0.00
Volunteer	Other	1,480	1 hour	88,838	\$17,295.00	\$0.00
Elder Care Clinician	Elder abuse prevention/ Elder Rights	100	1 hour	1,221	\$0.00	\$0.00
Flexible Support	Other	451	1 purchase	579	\$0.00	\$0.00
In Home Support	Other	4	Hours	75	\$0.00	\$0.00
Retired Senior Volunteer Program (RSVP)	Socialization	10,881	Hours	44,800	\$0.00	\$0.00
Assisted Technology	Other	138	1 Equipment	272	\$0.00	\$0.00
Home Modifications	Other	119	1 Person Served	119	\$0.00	\$0.00
Newsletter	Other	6,018	1 Edition	1,178	\$0.00	\$0.00
Consumable Supplies	Consumable supplies	3,737	1 delivery	1,198	\$0.00	\$0.00
NCOA Benefits Enrollment Center Grant	Other	724	1 activity	1,348	\$0.00	\$131.00
AmeriCorps	Other	37	1 event	246	\$0.00	\$0.00
Other grants	Other	1	1 contact	1	\$0.00	\$0.00
Friendly Visitor	Other	18	1 hour	816	\$0.00	\$0.00
Locally Yours CSA	Other	474	1 Consumable Supplies	1,037	\$0.00	\$0.00

Pet Support	Consumable supplies	153	1 purchase	9,657	\$0.00	\$0.00
Community Partner Assistance	Other	1	1 purchase	1	\$0.00	\$0.00
VT Foodbank Grant	Other	14	1 purchase	14	\$0.00	\$0.00
Successful Aging	Other	4	1 purchase	4	\$0.00	\$0.00
Flood Support	Other	2	1 purchase	2	\$0.00	\$0.00
Non OAA Case Management	Other	29	1 hour	806	\$0.00	\$0.00
Outreach	Other	572,641	1 activity	431	\$0.00	\$0.00
Representative Payee	Other	173	persons served	173	\$0.00	\$0.00

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Older Adults - Other Services

Services Provided

Service Name	Title III Part B Expenditures	Expenditures: Title III Expenditures	Expenditures: Other State Expenditures	Expenditures: Other Non-state Expenditures	Expenditures Program Income Expended	Expenditures Total Expenditures	Expenditure per Unit
State Health Insurance Assistance Program	\$74,101.00	\$86,431.00	\$54,872.00	\$436,919.00	\$0.00	\$578,222.00	\$59.96
Senior Companion Program	\$13,527.00	\$17,662.00	\$162,807.00	\$330,295.00	\$0.00	\$510,764.00	\$24.67
Volunteer	\$6,698.00	\$23,993.00	\$489,613.00	\$291,203.00	\$0.00	\$804,809.00	\$9.06
Elder Care Clinician	\$971.00	\$971.00	\$45,201.00	\$0.00	\$0.00	\$46,172.00	\$37.81
Flexible Support	\$31,712.00	\$31,712.00	\$190,102.00	\$78,244.00	\$0.00	\$300,058.00	\$518.23
In Home Support	\$3,500.00	\$3,500.00	\$0.00	\$1,000.00	\$0.00	\$4,500.00	\$60.00
Retired Senior Volunteer Program (RSVP)	\$2,019.00	\$2,019.00	\$100,469.00	\$325,500.00	\$0.00	\$427,988.00	\$9.55
Assisted Technology	\$0.00	\$0.00	\$20,703.00	\$102,480.00	\$0.00	\$123,183.00	\$452.88
Home Modifications	\$0.00	\$0.00	\$18,467.00	\$22,715.00	\$0.00	\$41,182.00	\$346.07
Newsletter	\$0.00	\$0.00	\$206,301.00	\$0.00	\$0.00	\$206,301.00	\$175.13
Consumable Supplies	\$4,904.00	\$4,904.00	\$0.00	\$62,460.00	\$0.00	\$67,364.00	\$56.23
NCOA Benefits Enrollment Center Grant	\$0.00	\$131.00	\$9,900.00	\$47,968.00	\$0.00	\$57,999.00	\$43.03
AmeriCorps	\$191.00	\$191.00	\$36,800.00	\$49,848.00	\$0.00	\$86,839.00	\$353.00
Other grants	\$80.00	\$80.00	\$6,000.00	\$17,735.00	\$0.00	\$23,815.00	\$23,815.00
Friendly Visitor	\$196.00	\$196.00	\$20,000.00	\$0.00	\$0.00	\$20,196.00	\$24.75
Locally Yours CSA	\$0.00	\$0.00	\$30,000.00	\$5,350.00	\$0.00	\$35,350.00	\$34.09

Pet Support	\$0.00	\$0.00	\$0.00	\$16,384.00	\$0.00	\$16,384.00	\$1.70
Community Partner Assistance	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
VT Foodbank Grant	\$0.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$911.21
Successful Aging	\$422.00	\$422.00	\$0.00	\$0.00	\$0.00	\$422.00	\$105.50
Flood Support	\$0.00	\$0.00	\$0.00	\$878.00	\$0.00	\$878.00	\$439.00
Non OAA Case Management	\$0.00	\$0.00	\$0.00	\$108,289.00	\$0.00	\$108,289.00	\$134.35
Outreach	\$1,446.00	\$1,446.00	\$51,802.00	\$7,544.00	\$0.00	\$60,792.00	\$141.05
Representative Payee	\$0.00	\$0.00	\$0.00	\$0.00	\$75,788.00	\$75,788.00	\$438.08

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Older Adults - Expenditures Overview

Cluster 1 Services	Personal Care	Homemaker	Chore	Home Delivered Nutrition	Adult Day Care/Health
Unduplicated number of persons served	0	24	26	8,531	0
Number of persons at High Nutrition Risk					
Service units	0	320	700	1,022,550	0
Title III expenditures (Excluding Title III-A)	\$0.00	\$2,040.00	\$382.00	\$2,862,531.40	\$0.00
Title III A expenditures (NSIP Grant)				\$580,465.00	
Other: State expenditures	\$0.00	\$13,652.00	\$0.00	\$1,190,727.50	\$0.00
Other: Non-state expenditures	\$0.00	\$39,900.00	\$0.00	\$2,440,703.00	\$0.00
Program income expended	\$0.00	\$0.00	\$0.00	\$585,219.00	\$0.00
Total service expenditures	\$0.00	\$55,592.00	\$382.00	\$7,659,645.90	\$0.00
Expenditure per unit	N/A	173.72	0.55	7.49	N/A
Cluster 2 Services and Legal Assistance	Assisted Transportation	Congregate Nutrition	Nutrition Counseling	Legal Services	
Unduplicated number of persons served	100	8,439	187	305	
Number of persons at High Nutrition Risk					
Service units	1,441	161,377	301	2,839	
Title III C1 expenditures			\$29,718.00		
Title III C2 expenditures			\$0.00		
Title III Part B expenditures			\$0.00		
Title III expenditures (Excluding Title III-A)	\$0.00	\$819,603.40	\$29,718.00	\$194,323.00	
Title III A expenditures (NSIP Grant)		\$3,927.00			
Other: State expenditures	\$0.00	\$220,102.00	\$8,314.00	\$67,816.00	
Other: Non-state expenditures	\$0.00	\$289,905.00	\$0.00	\$5,428.00	

Program income expended	\$0.00	\$179,068.00	\$0.00	\$0.00	
Total Service expenditures	\$0.00	\$1,512,605.40	\$38,032.00	\$267,567.00	
Expenditure per unit	0.00	9.37	126.35	94.25	
Cluster 3 Services	Transportation	Nutrition Education	Information and Assistance	Health Promotion: Evidence-Based	Health Promotion: Non Evidence-Based
Unduplicated number of persons served		14,739		1,353	324
Estimated audience size					
Service units	62,951	133	30,757		
Title III C1 expenditures		\$5,804.00			
Title III C2 expenditures		\$0.00			
Title III Part B expenditures		\$0.00		\$2,495.00	
Title III Part D expenditures				\$86,458.00	
Title III expenditures (Excluding Title III-A)	\$42,120.00	\$5,804.00	\$582,010.00	\$88,953.00	\$4,906.00
Other: State expenditures	\$186,479.00	\$37,635.00	\$431,984.00	\$8,158.00	\$52,251.00
Other: Non-state expenditures	\$14,000.00	\$1,858.00	\$231,068.00	\$16,093.00	\$53,873.00
Program income expended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total service expenditures	\$242,599.00	\$45,297.00	\$1,245,062.00	\$113,204.00	\$111,030.00
Expenditure per unit	3.85	340.58	40.48		
Expenditure per person				83.67	342.69

Case Management
6,008
63,338
\$1,037,031.38
\$1,276,070.00
\$6,441,826.00
\$0.00
\$8,754,927.38
138.23

Other Services
12,871
\$33,760.00
\$131.00
\$139,767.00
\$173,658.00
\$1,443,037.00
\$1,927,569.00
\$75,788.00
\$3,620,052.00
281.26

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Caregivers of Older Adults - Persons Receiving Registered Services

Consumer Summary

Unduplicated count of registered persons served	470	
Estimated unduplicated count of unregistered persons served	54,652	
Total estimated unduplicated count of persons served	55,085	
	Total	At or Below Poverty

Age Distribution

18 - 49	43	0
50 - 59	82	3
60 - 64	44	1
65 - 74	135	6
75 - 84	113	6
85 and above	38	7
Age missing	15	0
Total persons served	470	23

Gender Distribution

Female	332	18
Male	137	5
Other	0	0
Gender missing	1	0
Total persons served	470	23

Geographic Distribution

Rural	269	12
Non-rural	180	10
Geographic distribution missing	21	1
Total persons served	470	23

Poverty Status Distribution

At or below poverty	23	
Above poverty	101	
Poverty status missing	346	
Total persons served	470	

Total	At or Below Poverty
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Ethnicity Distribution

Hispanic or Latino	2	0
Not Hispanic or Latino	356	22
Ethnicity missing	112	1
Total persons served	470	23

Race Distribution

American Indian or Alaska Native	1	0
Asian or Asian American	6	1
Black or African American	2	0
Native Hawaiian or Pacific Islander	1	0
White	356	20
Other race	0	0
2 or more races	0	0
Race missing	104	2

Minority Status Distribution

Minority	10	1
Not minority	356	20
Minority status missing	104	2
Total persons served	470	23

Relationship Distribution

Husband	107	4
Wife	141	14
Domestic Partner, including civil union	12	2
Son/Son-in-Law	29	0
Daughter/Daughter-in-Law	132	2
Sister	6	1
Brother	3	0
Other Relative	19	1
Non-Relative	6	0
Relationship Missing	15	0
Total persons served	470	24

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Caregivers of Older Adults - Supplemental Services

Services Provided

Service Name	Service Domain	Total Estimated Unduplicated Person Served	Service Unit Description	Total Estimated Service Units Provided	Expenditures: Title III Expenditures	Expenditures: Other State Expenditures
Dementia Respite Grant Supplemental	Other	1	Dollars	916	\$916.00	\$0.00
Supplemental Services	Consumable supplies	6	Dollar	4,646	\$0.00	\$4,646.00
Supplemental Services	Home Modifications/ Repairs	3	Dollar	2,264	\$0.00	\$2,264.00
Supplemental Services	Homemaker/chore/personal care	5	Dollar	3,588	\$0.00	\$3,588.00
Supplemental Services	Nutrition services	1	Dollar	160	\$0.00	\$160.00
Supp Services	Assistive Technology/ Durable Equipment/ Emergency Response	4	Dollar	987	\$0.00	\$987.00
Consumable Supplies / Assistive Technology	Other	7	1 Bill Paid	12	\$11,639.00	\$11,438.00
SS-Assist Tech/Dur Equip/Emergency Response	Assistive Technology/ Durable Equipment/ Emergency Response	1	Dollar	647	\$647.00	\$0.00
Supplemental Services - Consumable Supplies	Consumable supplies	1	Dollar	115	\$115.00	\$0.00
SS - Assist Tech / Dur Equip /	Assistive Technology/ Durable Equipment/ Emergency Response	5	Dollar	1,897	\$1,874.00	\$0.00
SS - Consumable Supplies	Consumable supplies	5	Dollar	1,399	\$1,016.00	\$0.00
SS - Home Modifications / Repai	Home Modifications/ Repairs	4	Dollar	2,995	\$3,425.00	\$0.00

SS - Transportation	Transportation	1	Dollar	240	\$240.00	\$0.00
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Caregivers of Older Adults - Supplemental Services

Services Provided

Service Name	Expenditures: Other Non-state Expenditures	Expenditures: Program Income Expended	Expenditures: Total Expenditures	Expenditure per Unit
Dementia Respite Grant Supplemental	\$0.00	\$0.00	\$916.00	\$1.00
Supplemental Services	\$0.00	\$0.00	\$4,646.00	\$1.00
Supplemental Services	\$0.00	\$0.00	\$2,264.00	\$1.00
Supplemental Services	\$0.00	\$0.00	\$3,588.00	\$1.00
Supplemental Services	\$0.00	\$0.00	\$160.00	\$1.00
Supp Services	\$0.00	\$0.00	\$987.00	\$1.00
Consumable Supplies / Assistive Technology	\$0.00	\$0.00	\$23,077.00	\$1,923.08
SS-Assist Tech/Dur Equip/Emergency Response	\$0.00	\$0.00	\$647.00	\$1.00
Supplemental Services - Consumable Supplies	\$0.00	\$0.00	\$115.00	\$1.00
SS - Assist Tech / Dur Equip /	\$0.00	\$0.00	\$1,874.00	\$0.99
SS - Consumable Supplies	\$0.00	\$0.00	\$1,016.00	\$0.73
SS - Home Modifications / Repai	\$0.00	\$0.00	\$3,425.00	\$1.14

SS - Transportation	\$0.00	\$0.00	\$240.00	\$1.00
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Caregivers of Older Adults - Expenditures Overview

Registered Services	Counseling	Training	Supplemental Services	Case Management Assistance
Unduplicated number of persons served	60.00	13.00	33.00	333.00
Service units	401.00	16.00		1,896.00
Title III-E expenditures	\$6,784.00	\$2,719.00	\$19,872.00	\$94,388.00
Other: State expenditures	\$0.00	\$0.00	\$23,083.00	\$110,334.00
Other: Non-state expenditures	\$0.00	\$0.00	\$0.00	\$47,000.00
Program income expended	\$0.00	\$0.00	\$0.00	\$0.00
Total service expenditures	\$6,784.00	\$2,719.00	\$42,955.00	\$251,722.00
Expenditure per Unit (Per Person, if units not present)	16.92	169.94	1301.67	132.76

Respite Expenditures	In-Home Respite	Out-of-Home Respite (day)	Out-of-Home Respite (overnight)	Other Respite	Total Respite
Unduplicated Number of Persons Served	36	10	5	30	97
Service Units	3,616	1,046	562	2,193	7416.64
Title III-E expenditures	\$53,687.02	\$2,000.00	\$4,000.00	\$13,557.00	\$73,244.02
Other: State expenditures	\$159,861.26	\$22,984.00	\$12,434.00	\$64,368.00	\$259,647.26
Other: Non-state expenditures	\$10,106.00	\$0.00	\$0.00	\$0.00	\$10,106.00
Program income expended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total service expenditures	\$223,654.28	\$24,984.00	\$16,434.00	\$77,925.00	\$342,997.28
Expenditure per Unit	\$61.85	\$23.89	\$29.24	\$35.54	\$46.25

Unregistered Services	Support Groups	Information and Assistance	Public Information Services
Total estimated persons served		980	54,882
Service Units	54	1,705	494
Title III-E expenditures	\$8,161.54	\$336,412.00	\$115,760.00
Other: State expenditures	\$0.00	\$193,080.00	\$43,518.00
Other: Non-state expenditures	\$0.00	\$70,000.00	\$0.00
Program income expended	\$0.00	\$0.00	\$0.00
Total service expenditures	\$8,161.54	\$599,492.00	\$159,278.00
Expenditure per Unit	151.14	351.61	322.43

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Older Relative Caregivers - Persons Receiving Registered Services

Consumer Summary

Unduplicated count of registered persons served	4	
Estimated unduplicated count of unregistered persons served	2	
Total estimated unduplicated count of persons served	4	
	Total	At or Below Poverty

Age Distribution

55 - 59	0	0
60 - 64	1	1
65 - 74	1	0
75 - 84	0	0
85 and above	0	0
Age missing	2	0
Total persons served	4	1

Gender Distribution

Female	3	1
Male	0	0
Other	0	0
Gender missing	1	0
Total persons served	4	1

Geographic Distribution

Rural	1	0
Non-rural	2	1
Geographic distribution missing	1	0
Total persons served	4	1

Poverty Status Distribution

At or below poverty	1	
Above poverty	0	
Poverty status missing	3	
Total persons served	4	

Ethnicity Distribution

Hispanic or Latino	0	0
Not Hispanic or Latino	2	1
Ethnicity missing	2	0
Total persons served	4	1

Race Distribution

American Indian or Alaska Native	0	0
Asian or Asian American	1	1
Black or African American	0	0
Native Hawaiian or Pacific Islander	0	0
White	1	0
Other race	0	0
2 or more races	0	0
Race missing	2	0

Minority Status Distribution

Minority	1	1
Not minority	1	0
Minority status missing	2	0
Total persons served	4	1

Relationship Distribution

Grandparents	3	1
Parents	0	0
Other Relative	0	0
Non-Relative	0	0
Relationship Missing	1	0
Total persons served	4	1

Care Recipients of Older Relative Caregivers

Total children receiving care	5
Total adults with disabilities receiving care	1

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Older Relative Caregivers - Supplemental Services

Services Provided

Service Name	Service Domain	Total Estimated Unduplicated Person Served	Service Unit Description	Total Estimated Service Units Provided	Expenditures: Title III Expenditures
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Older Relative Caregivers - Supplemental Services

Services Provided

Expenditures: Other State Expenditures	Service Name	Expenditures: Other Non-state Expenditures	Expenditures: Program Income Expended	Expenditures: Total Expenditures	Expenditure per Unit
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Older Relative Caregivers - Expenditures Overview

Registered Services	Counseling	Training	Supplemental Services	Case Management Assistance	
Unduplicated number of persons served	0	0	0	0	
Service units	0	0		0	
Title III-E expenditures	\$0.00	\$0.00	\$0.00	\$0.00	
Other: State expenditures	\$0.00	\$0.00	\$0.00	\$0.00	
Other: Non-state expenditures	\$0.00	\$0.00	\$0.00	\$0.00	
Program income expended	\$0.00	\$0.00	\$0.00	\$0.00	
Total service expenditures	\$0.00	\$0.00	\$0.00	\$0.00	
Expenditure per unit (Per Person, if units not present)	N/A	N/A	N/A	N/A	
Respite Expenditures	In-Home Respite	Out-of-Home Respite (day)	Out-of-Home Respite (overnight)	Other Respite	Total Respite
Unduplicated number of persons served	0	3	0	0	3
Service units	0	80	0	0	80
Title III-E expenditures	\$0.00	\$136.00	\$0.00	\$0.00	\$136.00
Other: State expenditures	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00
Other: Non-state expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program income expended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total service expenditures	\$0.00	\$236.00	\$0.00	\$0.00	\$236.00
Expenditure per unit	N/A	\$2.95	N/A	N/A	\$2.95

Unregistered Services	Support Groups	Information and Assistance	Public Information Services
Total estimated persons served		1	0
Service units	3	1	0
Title III-E expenditures	\$2,729.54	\$3,000.00	\$0.00
Other: State expenditures	\$0.00	\$1,000.00	\$0.00
Other: Non-state expenditures	\$0.00	\$0.00	\$0.00
Program income expended	\$0.00	\$0.00	\$0.00
Total service expenditures	\$2,729.54	\$4,000.00	\$0.00
Expenditure per unit	909.85	4000.00	N/A

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Title VII Expenditures - Expenditures Overview

Title VII Chapter 3 - Elder Abuse Prevention

OAA Funds expended by State Unit of Aging (SUA)	\$0.00
OAA Funds expended by Area Agency on Aging (AAA)	\$15,944.00
OAA Funds expended by Abuse Prevention Services (APS)	\$0.00
OAA Funds expended by other entities	\$0.00
Title VII Chapter 3 OAA expenditure (Total of SUA, AAA, APS and other entities from above)	\$15,944.00
Other: State expenditure	\$0.00
Other: non-state expenditure	\$0.00
Total Expenditure	\$15,944.00
Title VII Chapter 4 - Legal Assistance Development	
Title VII Chapter 4 expenditures	\$0.00

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NSIP Qualified Meals for Determining Title III A Grant

Meal Type	Served Under Title III C	Served Under Title III E	Total NSIP Qualified Meals
Home-delivered meals	1,003,620	0	1,003,620
Congregate meals	145,518	0	145,518