

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Chore

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

Title III and VII State Program Report
Administration on Aging
U.S. Department of Health and Human Services

Instructions:

Fiscal Year:	2019	<i>Enter fiscal year, e.g. 2011</i>
Submitter Name:	VT DAIL	<i>Enter name of report submitter (maximum 50 chars)</i>
Email Address:	Tiffany Smith	<i>Enter email address of report submitter, e.g. user@state.org</i>
Phone Number:	tiffany.smith@vermont.gov	<i>Enter submitter's phone number in the format 8005551212</i>
Comments:	(802) 247-0375	<i>Enter comments (maximum 255 chars)</i>

SECTION I. Elderly Clients

A. Elderly Client Counts

	Total
1. Unduplicated Count of Persons Served For Registered Services Supported by the OAA Title III (Number does not include caregivers served)	21,634
2. Estimated* Unduplicated Count of Persons Served For Unregistered Services Supported by the OAA Title III (Number does not include caregivers served)	43,041
3. Total Estimated Unduplicated Count of Persons Served Through Services Supported by OAA Title III (Number does not include caregivers served)	60,671

* There is no prescribed method for developing this estimate.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

Total Registered Clients (Cluster 1 and Cluster 2)

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	21,634	5,014			
Total with Age Reported	20,358	4,984	8,151	6,817	4,283
Age Missing	1,276	31			
Female	13,627	3,281	5,008	4,369	2,815
Male	7,858	1,724	3,123	2,444	1,450
Gender Missing	149	9	20	4	18
Rural Clients	19,387	4,385	7,208	6,225	3,944
Rural Missing	271	21	59	40	19
Poverty Missing	4,537		1,499	1,005	532
Live Alone	8,624	2,766	3,120	2,909	2,265
Live Alone Missing	3,297	94	1,026	569	276
Clients By Ethnicity					
Hispanic or Latino	92	31	46	25	16
Not Hispanic or Latino	20,181	4,932	7,599	6,586	4,157
Ethnicity Missing	1,361	51	505	206	111
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	19,581	4,542	7,317	6,395	4,080
Total Minorities ***					
White (Alone) - Hispanic	102	37	51	29	15
American Indian or Alaska Native (Alone)	66	34	35	16	12
Asian (Alone)	205	148	98	43	26
Black or African American (Alone)	48	28	30	7	4
Native Hawaiian or Other Pacific Islander (Alone)	11	4	6	3	1
Persons Reporting Some Other Race	34	12	20	8	3
Persons Reporting 2 or More Races	280	108	123	92	50
Race Missing	1,306	101	470	224	93

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

***'(Alone)' – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

**B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services
Congregate Meals**

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	12,081	2,011			
Total with Age Reported	10,964	1,987	4,334	4,083	2,187
Age Missing	1,117	25			
Female	7,937	1,336	2,842	2,695	1,447
Male	4,045	669	1,486	1,387	726
Gender Missing	99	6	6	1	14
Rural Clients	10,896	1,784	3,864	3,744	2,037
Rural Missing	172	7	25	13	3
Poverty Missing	2,138		497	424	193
Live Alone	4,431	1,151	1,414	1,701	1,168
Live Alone Missing	1,654	24	318	239	120
Clients By Ethnicity					
Hispanic or Latino	37	12	17	9	9
Not Hispanic or Latino	11,567	1,977	4,192	4,012	2,151
Ethnicity Missing	477	22	124	62	28
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	11,370	1,881	4,085	3,946	2,131
Total Minorities ***					
White (Alone) - Hispanic	21	7	8	8	2
American Indian or Alaska Native (Alone)	45	23	24	13	6
Asian (Alone)	75	49	46	11	5
Black or African American (Alone)	15	4	8	1	3
Native Hawaiian or Other Pacific Islander (Alone)	3	1	3	0	0
Persons Reporting Some Other Race	9	1	6	2	0
Persons Reporting 2 or More Races	82	18	28	32	15
Race Missing	460	27	125	70	26

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

***“(Alone)” – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

Nutrition Counseling

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	109	61			
Total with Age Reported	107	51	56	24	22
Age Missing	2	0			
Female	72	35	35	17	16
Male	36	16	20	7	6
Gender Missing	1	0	1	0	0
Rural Clients	90	43	44	21	20
Rural Missing	2	0	0	1	0
Poverty Missing	18		9	3	3
Live Alone	57	32	31	10	13
Live Alone Missing	8	1	4	1	0
Clients By Ethnicity					
Hispanic or Latino	1	0	1	0	0
Not Hispanic or Latino	101	50	52	22	21
Ethnicity Missing	7	1	3	2	1
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	96	42	48	21	22
Total Minorities ***					
White (Alone) - Hispanic	1	0	1	0	0
American Indian or Alaska Native (Alone)	2	2	2	0	0
Asian (Alone)	1	1	0	0	0
Black or African American (Alone)	1	1	1	0	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0
Persons Reporting 2 or More Races	4	4	2	2	0
Race Missing	4	1	2	1	0

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

***“(Alone)” – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services Assisted Transportation

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	0	0			
Total with Age Reported	0	0	0	0	0
Age Missing	0	0			
Female	0	0	0	0	0
Male	0	0	0	0	0
Gender Missing	0	0	0	0	0
Rural Clients	0	0	0	0	0
Rural Missing	0	0	0	0	0
Poverty Missing	0		0	0	0
Live Alone	0	0	0	0	0
Live Alone Missing	0	0	0	0	0
Clients By Ethnicity					
Hispanic or Latino	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	0	0	0	0	0
Total Minorities ***					
White (Alone) - Hispanic	0	0	0	0	0
American Indian or Alaska Native (Alone)	0	0	0	0	0
Asian (Alone)	0	0	0	0	0
Black or African American (Alone)	0	0	0	0	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	0	0	0	0	0

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

***“(Alone)” – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Total Cluster 1 Clients

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	10,572	1,476	1,812	412	3,342															
Clients with Age Data	10,410	1,475	1,807	410	3,342	4,144	586	702	158	1,203	3,115	469	638	123	1,007	2,393	381	408	106	885
Age Missing	162	1	5	2	0															
ADLs Missing	3,530					1,495					878					613				
Female	6,417	893	1,143	280	2,102	2,400	333	420	101	727	1,949	299	414	86	625	1,578	243	263	77	616
Male	4,104	579	668	131	1,238	1,730	252	282	56	474	1,163	170	224	37	382	810	136	144	29	269
Gender Missing	51	4	1	1	2	14	1	0	1	2	3	0	0	0	0	5	2	1	0	0
Rural	9,389	1,279	1,731	398	2,829	3,613	491	668	150	962	2,820	413	611	118	887	2,182	342	392	105	775
Rural Missing	92	6	14	0	12	34	5	4	0	3	26	0	5	0	6	13	1	4	0	3
Income below Poverty Level	3,330	616	624	152	1,396	1,545	293	302	76	599	924	181	191	38	391	614	129	96	24	266
Poverty Missing	2,632	256	126	46	303	1,079	96	44	16	115	652	75	53	8	91	392	66	26	16	61
Live Alone	4,824	854	1,154	226	1,535	1,898	339	459	85	577	1,452	269	385	67	427	1,289	230	274	61	457
Live Alone Missing	1,666	141	27	17	125	715	67	12	7	43	334	39	8	1	33	164	24	3	4	22
Clients by Ethnicity																				
Hispanic / Latino	56	6	10	2	27	30	5	4	1	13	16	1	3	1	8	7	0	3	0	3
Not Hispanic or Latino	9,623	1,408	1,782	402	3,260	3,728	561	691	153	1,173	2,964	450	630	122	982	2,301	364	399	105	869
Ethnicity Missing	893	62	20	8	55	386	20	7	4	17	145	18	5	0	17	85	17	6	1	13
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	9,165	1,314	1,708	379	3,017	3,531	520	647	144	1,063	2,808	419	610	112	921	2,235	347	391	100	836
Total Minorities																				
White (Alone) - Hispanic	83	11	13	8	32	44	8	7	3	14	22	2	3	5	8	13	1	3	0	6
American Indian or Alaskan Native (Alone)	25	4	8	0	11	13	2	3	0	8	5	0	3	0	1	5	2	2	0	1
Asian (Alone)	148	4	6	4	101	63	0	3	1	38	35	1	3	1	26	24	2	0	2	15
Black / African American (Alone)	36	2	5	1	24	24	1	5	0	15	6	1	4	0	3	2	0	0	0	2
Native Hawaiian or Pacific Islander (Alone)	8	2	0	0	3	3	0	0	0	1	3	1	0	0	1	1	1	0	0	0
Persons Reporting Some Other Race	28	5	4	0	11	16	3	4	0	3	7	2	16	0	4	3	0	0	0	2
Persons Reporting 2 or More Races	223	44	48	13	62	102	21	20	6	29	71	16	16	3	16	42	7	9	3	14
Race Missing	856	90	20	7	81	348	31	13	4	32	158	27	3	1	27	68	21	3	1	9

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Case Management

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	6,706	736	1,209	232	2,444															
Clients with Age Data	6,577	735	1,206	231	2,444	2,737	295	473	98	865	2,017	256	433	63	735	1,357	168	252	53	622
Age Missing	129	1	3	1	0															
ADLs Missing	2,085					1,006					530					262				
Female	4,235	457	800	156	1,566	1,650	178	297	65	533	1,297	162	290	42	474	934	106	175	39	436
Male	2,449	277	409	75	877	1,076	116	176	32	331	717	94	143	21	261	420	61	77	14	186
Gender Missing	22	2	0	1	1	11	1	0	1	1	3	0	0	0	0	3	1	0	0	0
Rural	5,913	636	1,133	218	2,063	2,380	247	441	90	696	1,808	230	407	58	642	1,209	147	238	52	542
Rural Missing	70	4	11	0	12	28	4	2	0	3	19	0	4	0	6	10	0	4	0	3
Income below Poverty Level	2,085	306	436	94	1,028	960	147	209	48	438	587	96	138	21	281	354	60	64	16	183
Poverty Missing	1,822	119	85	33	227	823	47	27	10	84	476	34	39	6	68	243	31	16	13	45
Live Alone	2,882	430	786	123	1,032	1,142	169	315	51	378	894	155	257	33	296	704	98	180	29	295
Live Alone Missing	1,168	57	20	13	107	567	26	8	5	34	252	18	6	1	29	112	11	2	4	20
Clients by Ethnicity																				
Hispanic / Latino	43	4	6	2	23	26	4	3	1	11	11	0	1	1	8	4	0	2	0	2
Not Hispanic or Latino	6,033	720	1,189	224	2,375	2,367	286	464	93	840	1,898	251	428	62	713	1,310	168	248	53	609
Ethnicity Missing	630	12	14	6	46	344	5	6	4	14	108	5	4	0	14	43	0	2	0	11
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	5,687	660	1,130	208	2,162	2,232	261	434	88	747	1,778	227	411	54	657	1,259	160	238	49	585
Total Minorities																				
White (Alone) - Hispanic	58	6	12	6	28	31	5	7	2	13	16	1	2	4	8	0	0	3	0	4
American Indian or Alaskan Native (Alone)	12	0	5	0	7	6	0	1	0	5	3	0	2	0	1	2	0	2	0	0
Asian (Alone)	138	2	5	2	96	61	0	2	1	37	32	1	3	1	23	19	0	0	0	14
Black / African American (Alone)	26	2	2	0	20	18	1	2	0	13	3	1	0	0	2	1	0	0	0	1
Native Hawaiian or Pacific Islander (Alone)	3	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	18	1	3	0	9	9	1	3	0	1	5	0	0	0	4	2	0	0	0	2
Persons Reporting 2 or More Races	154	27	34	10	47	65	12	12	4	19	54	12	12	3	16	28	3	7	3	9
Race Missing	610	38	18	6	74	313	15	12	3	30	126	14	3	1	24	38	5	2	1	7

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Personal Care

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Home Delivered Meals

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	5,826	1,034	965	280	1,944															
Clients with Age Data	5,792	1,034	963	279	1,944	2,207	411	374	111	754	1,707	311	322	86	602	1,525	288	248	71	534
Age Missing	34	0	2	1	0															
ADLs Missing	1,603					557					386					384				
Female	3,426	611	576	197	1,213	1,242	226	216	73	450	1,039	196	194	61	373	972	182	151	53	364
Male	2,369	420	388	83	729	961	185	158	38	302	668	115	128	25	229	550	104	96	18	170
Gender Missing	31	3	1	0	2	4	0	0	0	2	0	0	0	0	0	3	2	1	0	0
Rural	5,151	878	958	279	1,612	1,895	335	371	111	585	1,554	265	321	86	527	1,390	256	245	70	452
Rural Missing	25	2	5	0	1	8	1	3	0	1	7	0	1	0	0	4	1	1	0	0
Income below Poverty Level	2,111	470	340	106	837	1,001	220	173	56	377	591	137	93	27	252	424	103	59	14	176
Poverty Missing	990	196	53	20	118	326	75	18	7	49	226	57	22	5	35	192	52	12	6	26
Live Alone	3,090	595	624	164	1,108	1,245	242	253	63	449	884	172	194	50	308	888	173	169	45	321
Live Alone Missing	586	117	7	4	27	189	59	4	2	13	100	31	2	0	6	68	18	1	0	4
Clients by Ethnicity																				
Hispanic / Latino	27	4	7	0	13	13	3	2	0	8	7	1	2	0	2	6	0	3	0	2
Not Hispanic or Latino	5,503	974	951	277	1,914	2,141	390	370	110	741	1,655	294	319	86	594	1,472	271	241	70	528
Ethnicity Missing	296	56	7	3	17	53	18	2	1	5	45	16	1	0	6	47	17	4	1	4
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	5,327	934	925	263	1,853	2,053	372	350	104	710	1,607	284	314	80	578	1,447	261	240	68	516
Total Minorities																				
White (Alone) - Hispanic	47	7	6	3	16	27	5	4	1	9	10	1	1	2	2	9	1	1	0	4
American Indian or Alaskan Native (Alone)	17	4	5	0	6	8	2	2	0	4	3	0	1	0	1	5	2	2	0	1
Asian (Alone)	15	3	1	2	8	4	0	1	0	3	4	1	0	0	3	6	2	0	2	2
Black / African American (Alone)	17	0	3	1	11	11	0	3	0	7	4	0	0	1	2	1	0	0	0	1
Native Hawaiian or Pacific Islander (Alone)	5	2	0	0	2	1	0	0	0	1	3	1	0	0	1	1	1	0	0	0
Persons Reporting Some Other Race	14	4	2	0	5	8	2	2	0	2	4	2	0	0	2	2	0	0	0	1
Persons Reporting 2 or More Races	107	21	21	10	30	52	11	11	5	14	33	6	6	3	8	20	4	4	1	7
Race Missing	277	59	2	1	13	43	19	1	1	4	39	16	0	0	5	34	17	1	0	2

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Homemaker

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL	
Total Clients	29	4	13	3	6																
Clients with Age Data	29	4	13	3	6	9	1	4	2	1	13	2	7	0	3	7	1	2	1	2	
Age Missing	0	0	0	0	0																
ADLs Missing	3					1					1					1					
Female	27	3	12	3	6	9	1	4	2	1	12	2	6	0	3	6	0	2	1	2	
Male	2	1	1	0	0	0	0	0	0	0	1	0	1	0	0	1	1	0	0	0	
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Rural	29	4	13	3	6	9	1	4	2	1	13	2	7	0	3	7	1	2	1	2	
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Income below Poverty Level	8	2	5	0	1	4	1	3	0	0	3	1	1	0	1	1	0	1	0	0	
Poverty Missing	4	0	1	1	0	2	0	0	1	0	2	0	1	0	0	0	0	0	0	0	
Live Alone	21	3	10	2	5	6	0	4	1	1	10	2	4	0	3	5	1	2	1	1	
Live Alone Missing	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Clients by Ethnicity																					
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Not Hispanic or Latino	29	4	13	3	6	9	1	4	2	1	13	2	7	0	3	7	1	2	1	2	
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Clients by Race or Ethnicity																					
White (Alone) - Non-Hispanic	28	4	12	3	6	9	1	4	2	1	12	2	6	0	3	7	1	2	1	2	
Total Minorities																					
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persons Reporting 2 or More Races	1	0	1	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Adult Day Care/Health

ADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 ADL	1 ADL	2 ADL	3+ ADL	60-74 Total	60-74 0 ADL	60-74 1 ADL	60-74 2 ADL	60-74 3+ ADL	75-84 Total	75-84 0 ADL	75-84 1 ADL	75-84 2 ADL	75-84 3+ ADL	85+ Total	85+ 0 ADL	85+ 1 ADL	85+ 2 ADL	85+ 3+ ADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Total Cluster 1 Clients

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	10,572	1,135	422	410	4,800															
Clients with Age Data	10,410	1,133	421	407	4,798	4,144	470	166	150	1,754	3,115	390	148	138	1,486	2,463	247	101	108	1,252
Age Missing	162	2	1	3	2															
IADLs Missing	3,805					1,604					953					685				
Female	6,417	648	273	247	3,090	2,400	256	103	77	1,082	1,949	240	103	82	953	1,578	138	61	78	883
Male	4,104	484	148	163	1,706	1,730	213	63	73	669	1,163	150	45	56	533	810	107	39	30	369
Gender Missing	51	3	1	0	4	14	1	0	0	3	3	0	0	0	0	5	2	1	0	0
Rural	9,389	965	402	388	4,223	3,613	391	154	141	1,483	2,820	338	145	128	1,348	2,182	211	97	105	1,132
Rural Missing	92	4	2	3	15	34	1	2	1	5	26	1	0	2	6	13	2	0	0	3
Income below Poverty Level	3,330	472	157	131	1,948	1,545	219	74	63	866	924	141	49	41	555	614	100	31	24	346
Poverty Missing	2,632	200	34	31	365	1,079	78	12	10	136	652	61	14	8	117	389	51	7	10	76
Live Alone	4,824	601	260	270	2,516	1,896	237	99	105	972	1,452	216	96	87	713	1,289	139	64	70	714
Live Alone Missing	1,666	115	11	6	117	715	58	4	1	46	334	32	5	2	27	164	17	2	2	19
Clients by Ethnicity																				
Hispanic / Latino	56	3	4	1	34	30	3	2	0	16	16	0	1	1	10	7	0	1	0	5
Not Hispanic or Latino	9,623	1,073	413	403	4,724	3,728	447	162	148	1,724	2,954	372	145	136	1,464	2,301	230	99	106	1,238
Ethnicity Missing	893	59	5	6	42	386	20	2	2	14	145	18	2	1	12	85	17	1	2	9
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	9,165	1,020	401	378	4,382	3,531	424	159	134	1,566	2,808	354	137	129	1,380	2,235	221	98	103	1,185
Total Minorities																				
White (Alone) - Hispanic	83	5	2	6	45	44	5	1	4	18	22	0	1	2	13	13	0	0	0	10
American Indian or Alaskan Native (Alone)	25	5	2	2	14	13	3	1	0	9	5	0	1	1	2	5	2	0	1	2
Asian (Alone)	148	4	1	2	104	63	0	0	1	40	35	2	1	0	26	24	1	0	1	16
Black / African American (Alone)	36	3	0	0	29	24	2	0	0	19	6	1	0	0	4	2	0	0	0	2
Native Hawaiian or Pacific Islander (Alone)	8	1	0	1	3	3	0	0	0	1	3	0	0	1	1	1	1	0	0	0
Persons Reporting Some Other Race	28	5	2	0	13	16	3	2	0	5	7	2	0	0	4	3	0	0	0	2
Persons Reporting 2 or More Races	223	22	5	13	121	102	8	1	7	57	71	10	2	4	32	42	4	2	2	25
Race Missing	856	70	9	8	89	348	25	2	4	39	158	21	6	1	24	68	18	1	1	10

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Chore

IADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	60-74 Total	60-74 0 IADL	60-74 1 IADL	60-74 2 IADL	60-74 3+ IADL	75-84 Total	75-84 0 IADL	75-84 1 IADL	75-84 2 IADL	75-84 3+ IADL	85+ Total	85+ 0 IADL	85+ 1 IADL	85+ 2 IADL	85+ 3+ IADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Case Management

IADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	60-74 Total	60-74 0 IADL	60-74 1 IADL	60-74 2 IADL	60-74 3+ IADL	75-84 Total	75-84 0 IADL	75-84 1 IADL	75-84 2 IADL	75-84 3+ IADL	85+ Total	85+ 0 IADL	85+ 1 IADL	85+ 2 IADL	85+ 3+ IADL
Total Clients	6,706	636	273	240	3,297															
Clients with Age Data	6,577	634	272	239	3,296	2,737	271	106	95	1,192	2,017	233	104	86	1,015	1,357	117	57	49	826
Age Missing	129	2	1	1	1															
IADLs Missing	2,260					1,073					579					308				
Female	4,235	364	187	147	2,179	1,650	152	71	57	753	1,297	142	76	49	674	934	62	35	34	600
Male	2,449	270	86	93	1,116	1,076	118	35	38	437	717	91	28	37	341	420	54	22	15	226
Gender Missing	22	2	0	0	2	11	1	0	0	2	3	0	0	0	3	1	0	0	0	0
Rural	5,913	562	253	219	2,856	2,380	237	94	86	996	1,808	211	101	76	905	1,209	100	53	47	736
Rural Missing	70	3	2	3	12	28	1	2	1	3	19	1	0	2	5	10	1	0	0	3
Income below Poverty Level	2,085	274	99	76	1,368	960	131	45	38	601	587	86	35	27	378	354	51	17	9	237
Poverty Missing	1,822	81	26	18	256	823	34	8	6	95	476	25	10	6	82	243	19	7	4	51
Live Alone	2,882	361	164	157	1,631	1,142	146	61	69	615	894	141	65	51	469	704	66	37	29	453
Live Alone Missing	1,168	37	10	3	93	567	18	4	0	33	252	12	4	2	22	112	5	2	1	16
Clients by Ethnicity																				
Hispanic / Latino	43	2	4	0	26	26	2	2	0	13	11	0	1	0	8	4	0	1	0	3
Not Hispanic or Latino	6,033	622	266	235	3,242	2,367	263	104	93	1,168	1,898	228	101	85	998	1,310	117	55	48	820
Ethnicity Missing	630	12	3	5	29	344	6	0	2	11	108	5	2	1	9	43	0	1	1	3
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	5,687	583	255	218	2,960	2,232	247	101	83	1,047	1,778	214	93	80	924	1,259	111	55	47	777
Total Minorities																				
White (Alone) - Hispanic	58	4	2	2	39	31	4	1	1	17	16	0	1	1	12	8	0	0	0	7
American Indian or Alaskan Native (Alone)	12	2	1	1	8	6	0	0	0	6	3	0	1	1	1	2	2	0	0	0
Asian (Alone)	138	3	1	0	97	61	0	0	0	39	32	2	1	0	23	19	0	0	0	13
Black / African American (Alone)	26	3	0	0	21	18	2	0	0	14	3	1	0	0	2	1	0	0	0	1
Native Hawaiian or Pacific Islander (Alone)	3	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	18	2	2	0	9	9	2	2	0	1	5	0	0	0	4	2	0	0	0	2
Persons Reporting 2 or More Races	154	15	4	11	84	65	5	1	7	33	54	8	2	3	27	28	2	1	1	18
Race Missing	610	24	8	8	78	313	11	1	4	35	126	8	6	1	22	38	2	1	1	8

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Personal Care

IADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	60-74 Total	60-74 0 IADL	60-74 1 IADL	60-74 2 IADL	60-74 3+ IADL	75-84 Total	75-84 0 IADL	75-84 1 IADL	75-84 2 IADL	75-84 3+ IADL	85+ Total	85+ 0 IADL	85+ 1 IADL	85+ 2 IADL	85+ 3+ IADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Home Delivered Meals

IADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	60-74 Total	60-74 0 IADL	60-74 1 IADL	60-74 2 IADL	60-74 3+ IADL	75-84 Total	75-84 0 IADL	75-84 1 IADL	75-84 2 IADL	75-84 3+ IADL	85+ Total	85+ 0 IADL	85+ 1 IADL	85+ 2 IADL	85+ 3+ IADL
Total Clients	5,826	759	201	235	2,890															
Clients with Age Data	5,792	759	201	233	2,889	2,207	310	80	82	1,124	1,707	242	64	72	903	1,525	194	56	75	780
Age Missing	34	0	0	2	1															
IADLs Missing	1,741					611					426					420				
Female	3,423	437	119	133	1,825	1,242	170	48	35	683	1,039	151	38	40	563	972	110	32	53	537
Male	2,369	320	81	102	1,062	961	140	32	47	439	668	91	26	32	340	550	82	23	22	243
Gender Missing	31	2	1	0	3	4	0	0	0	2	0	0	0	0	0	3	2	1	0	0
Rural	5,151	604	200	234	2,553	1,895	236	80	82	952	1,554	196	64	72	827	1,390	161	55	74	697
Rural Missing	25	1	0	0	5	8	0	0	0	3	7	0	0	0	1	4	1	0	0	1
Income below Poverty Level	2,111	344	82	80	1,195	1,001	158	43	39	558	591	99	20	23	354	424	81	18	17	228
Poverty Missing	990	179	9	14	161	326	70	4	4	60	226	53	5	2	56	192	49	0	7	35
Live Alone	3,090	385	124	157	1,741	1,245	154	48	58	717	884	122	41	48	483	888	108	35	50	493
Live Alone Missing	586	110	2	3	32	189	57	1	1	16	100	30	1	0	7	68	17	0	1	5
Clients by Ethnicity																				
Hispanic / Latino	27	3	1	1	19	13	3	0	0	10	7	0	0	1	4	6	0	1	0	4
Not Hispanic or Latino	5,503	703	198	232	2,850	2,141	290	78	81	1,108	1,655	226	64	71	893	1,472	177	55	74	769
Ethnicity Missing	296	53	2	2	21	53	17	2	1	6	45	16	0	0	6	47	17	0	1	7
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	5,327	683	195	222	2,746	2,053	282	77	76	1,051	1,607	220	63	69	867	1,447	171	54	71	754
Total Minorities																				
White (Alone) - Hispanic	47	4	0	5	21	27	4	0	4	10	0	0	1	4	9	0	0	0	0	6
American Indian or Alaskan Native (Alone)	17	5	1	1	8	8	3	1	0	4	3	0	0	0	2	5	2	0	1	2
Asian (Alone)	15	2	0	2	10	4	0	0	1	3	4	1	0	0	3	6	1	0	1	4
Black / African American (Alone)	17	0	0	0	15	11	0	0	0	10	4	0	0	0	3	1	0	0	0	1
Native Hawaiian or Pacific Islander (Alone)	5	1	0	1	2	1	0	0	0	1	3	0	0	1	1	1	1	0	0	0
Persons Reporting Some Other Race	14	3	1	0	7	8	1	1	0	4	4	2	0	0	2	2	0	0	0	1
Persons Reporting 2 or More Races	107	8	3	4	64	52	3	0	1	35	33	3	1	1	17	20	2	2	2	10
Race Missing	277	53	1	0	17	43	17	1	0	6	39	16	0	0	4	34	17	0	0	2

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Homemaker

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	29	0	1	4	20															
Clients with Age Data	29	0	1	4	20	9	0	0	2	5	13	0	1	2	9	7	0	0	0	6
Age Missing	0	0	0	0	0															
IADLs Missing	4					2					1					1				
Female	27	0	1	4	18	9	0	0	2	5	12	0	1	2	8	6	0	0	0	5
Male	2	0	0	0	2	0	0	0	0	0	1	0	0	0	1	1	0	0	0	1
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	29	0	1	4	20	9	0	0	2	5	13	0	1	2	9	7	0	0	0	6
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	8	0	1	4	3	4	0	0	2	2	3	0	1	2	0	1	0	0	0	1
Poverty Missing	4	0	0	0	2	2	0	0	0	1	2	0	0	0	1	0	0	0	0	0
Live Alone	21	0	0	4	15	6	0	0	2	3	10	0	0	2	7	5	0	0	0	5
Live Alone Missing	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	29	0	1	4	20	9	0	0	2	5	13	0	1	2	9	7	0	0	0	6
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	28	0	1	4	19	9	0	0	2	5	12	0	1	2	8	7	0	0	0	6
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Adult Day Care/Health

IADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	60-74 Total	60-74 0 IADL	60-74 1 IADL	60-74 2 IADL	60-74 3+ IADL	75-84 Total	75-84 0 IADL	75-84 1 IADL	75-84 2 IADL	75-84 3+ IADL	85+ Total	85+ 0 IADL	85+ 1 IADL	85+ 2 IADL	85+ 3+ IADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

E. Summary Characteristics of Caregivers Serving Elderly Individuals (National Family Caregiver Support Program - Title III-E)

Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.

Caregiver Characteristics	All Caregivers	Age of the Caregiver Under 60	Age of the Caregiver Age 60-74	Age of the Caregiver Age 75-84	Age of the Caregiver Age 85+
Total Caregivers	518				
Caregivers with Age Data	243	80	89	65	9
Age Missing	275				
Female	199	65	69	43	3
Male	67	15	20	22	6
Gender Missing	0	0	0	0	0
Rural	249	75	83	60	9
Rural Missing	258	1	1	3	0
Caregivers by Ethnicity					
Hispanic or Latino	3	2	1	0	0
Not Hispanic or Latino	243	71	81	63	9
Ethnicity Missing	272	7	7	2	0
Caregivers by Race or Ethnicity					
White (Alone) - Non-Hispanic	233	71	78	55	9
Total Minorities					
White (Alone) - Hispanic	2	2	0	0	0
Am. Ind./Alaska Native (Alone)	0	0	0	0	0
Asian (Alone)	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	2	2	0	0	0
Persons Reporting 2 or More Races	7	0	3	4	0
Race Missing	274	5	8	6	0
Caregivers by Relationship					
Husband	31	1	8	16	3
Wife	69	1	27	33	2
Son/Son-in-Law	15	7	7	0	0
Daughter/Daughter-in-Law	71	39	27	0	0
Other Relative	9	5	3	0	0
Non-Relative	19	7	6	3	1
Relationship Missing	304	21	12	13	3

*The Older Americans Act was amended in 2006 to include family caregivers who assist persons under 60 years old with early onset dementia.

Include on this worksheet.

SECTION I. Elderly Clients

F. Summary Characteristics of Grandparents and Other Elderly Caregivers Serving Children (National Family Caregiver Support Program - Title III-E)

Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.

Grandparent/Relative Caregiver Characteristics	All Caregivers	Age of the Caregiver Age 55-74	Age of the Caregiver Age 75-84	Age of the Caregiver Age 85+
Total Caregivers	24			
Caregivers with Age	17	16	1	0
Age Missing	7			
Female	17	16	1	0
Male	0	0	0	0
Gender Missing	7	0	0	0
Rural	23	15	1	0
Rural Missing	0	0	0	0
Caregivers by Ethnicity				
Hispanic or Latino	0	0	0	0
Not Hispanic or Latino	15	14	1	0
Ethnicity Missing	9	2	0	0
Caregivers by Race or Ethnicity				
White (Alone) - Non-Hispanic	17	16	1	0
Total Minorities				
White (Alone) - Hispanic	0	0	0	0
American Indian/Alaska Native (Alone)	0	0	0	0
Asian (Alone)	0	0	0	0
Black or African American (Alone)	0	0	0	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0
Race Missing	7	0	0	0
Caregivers by Relationship				
Grandparents	15	14	1	0
Other Elderly Relative	2	2	0	0
Other Elderly Non-Relative	0	0	0	0
Relationship Missing	8	1	0	0
Total Children 18 or younger receiving care	22			
Total persons with disabilities 19 - 59 years old receiving care	0			

* The Older Americans Act was amended in 2006 to define "child" to include individuals more than 18 years old with a disability and a relative caregiver. Include on this worksheet.

SECTION II. Utilization and Expenditure Profiles

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)												
Cluster 1: Registered Services – Requiring Detailed Client Profile												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III & NSIP Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
1. Personal Care	0	0	0		0	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
2. Homemaker	6	0	39		266	\$6,385.00	\$7,461.00	\$0.00	\$6,385.00			\$0.00
3. Chore	1	0	4		12	\$2,394.00	\$2,394.00	\$0.00	\$2,394.00			\$0.00
4. Home Delivered	45	2	5,826	2,413	827,821	\$1,556,497.00	\$5,116,226.00	\$521,683.00			\$1,412,628.00	\$0.00
4a. NSIP Home Delivered Meals					779,938							
5. Adult Day Care/Health	0	0	0		0	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
6. Case Management	5	4	7,490		59,833	\$911,279.00	\$7,090,346.00	\$208,902.00	\$911,279.00			\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III & NSIP Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
7. Assisted Transportation	0	0	0		0	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
8. Congregate Meals	121	1	12,674	1,530	285,397	\$1,184,945.00	\$1,989,243.00	\$531,764.00		\$1,172,947.00		\$0.00
8a. NSIP Congregate Meals					272,482							
9. Nutrition Counseling	6	0	109	69	225	\$24,478.00	\$34,081.00	\$0.00	\$0.00	\$23,196.00	\$1,282.00	\$0.00
Cluster 3: Non-Registered Services - No Client Profile Required												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
10. Transportation	21	0			72,636	\$34,680.00	\$252,232.00	\$0.00	\$34,680.00			\$0.00
11. Legal Assistance	5	0			3,641	\$175,055.00	\$222,320.00	\$0.00	\$175,055.00			\$0.00
12. Nutrition Education	20	2			410	\$2,840.00	\$28,423.00	\$0.00	\$0.00	\$2,840.00	\$0.00	\$0.00
13. Information and Assistance	5	5			33,566	\$359,021.00	\$1,115,410.00	\$0.00	\$359,021.00			\$0.00
14. Outreach	6	2			1,510	\$10,617.00	\$21,729.00	\$0.00	\$10,617.00			\$0.00
15. Other Services						\$166,938.00	\$2,933,275.89	\$0.00	\$166,938.00			\$0.00
16. Health Promotion and Disease Prevention	112	4	2406			\$114,768.00	\$128,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,768.00
17. Self-Directed Care***			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	283	7		3,859		\$4,549,897.00	\$18,941,854.89	\$1,262,349.00	\$1,666,369.00	\$1,198,983.00	\$1,413,910.00	\$114,768.00

Note: States are to report Title III-E in the next two tables: Section II.B & Section II.C - Title III-E Caregiver Utilization and Expenditure

Profile: States should report separate NSIP meal counts (items 4a and 8a) if different from the regular SPR numbers.

*OAA Title III Part C1 expenditures only

**OAA Title III Part C2 expenditures only

***formerly Cash and Counseling

SECTION II. Utilization and Expenditure Profiles

B. Title III-E Utilization, Expenditure, and Program Income Profile for Caregivers Serving Elderly Individuals

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				Unduplicated number of caregivers:		
1. Counseling/Support Groups/ Caregiver Training	\$44,131.00	\$47,600.00	\$0.00	432	684	9
2. Respite Care	\$61,154.00	\$181,765.00	\$0.00	106	3,821	7
3. Supplemental Services	\$3,207.00	\$20,399.00	\$0.00	64	17,953	4
4. Self-Directed Care*	\$32,081.00	\$137,629.00	\$0.00	112		

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 2				Estimated unduplicated number of caregivers:		
5. Access Assistance	\$275,902.00	\$423,932.00	\$0.00	1,924	2,720	14
				Estimated Audience Size:	# Activities:	
6. Information Services	\$51,492.00	\$88,295.00	\$0.00	40,798	101	3

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Totals (unduplicated)	\$467,967.00	\$899,620.00	\$0.00			12
*formerly Cash and Counseling						

SECTION II. Utilization and Expenditure Profiles

C. Title III-E Utilization, Expenditure, and Program Income Received Profile for Grandparents and Other Elderly Caregivers Serving Children

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				Unduplicated number of caregivers:		
1. Counseling/Support Groups/ Caregivers Training	\$500.00	\$500.00	\$0.00	10	48	2
2. Respite Care	\$6,585.00	\$7,115.00	\$0.00	15	636	3
3. Supplemental Services	\$252.00	\$252.00	\$0.00	1	1	1
4. Self-Directed Care*	\$0.00	\$252.00	\$0.00	1		

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 2				Estimated unduplicated number of caregivers:		
5. Access Assistance	\$1,750.00	\$2,750.00	\$0.00	10	10	1
				Estimated Audience Size:	# of Activities:	
6. Information Services	\$0.00	\$0.00	\$0.00	0	0	0

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Totals (unduplicated)	\$9,087.00	\$10,869.00	\$0.00			4
*formerly Cash and Counseling						

SECTION II. Utilization and Expenditure Profiles

D. Title VII Expenditures by Chapter (Except Chapter 2. Ombudsman)

Title VII Expenditure By Chapter	Title VII Expenditure	Total Service Expenditure
Chapter 3: Elder Abuse Prevention	\$23,061.00	\$23,061.00
Chapter 4: Legal Assistance Development		\$0.00

Note: OAA Title VII, Chapter 2, Ombudsman expenditures are reported separately in the National Ombudsman Reporting System (NORS).

SECTION II. Utilization and Expenditures Profiles

E. Other Services Profile

Service Name (Up to 50 Characters)	Service Unit Name (Up to 15 characters)	Mission/ Purpose Category	OAA Service Expenditure Amount	Total Service Expenditure Amount	Estimated Unduplicated Persons Served	Estimated Service Units
Assistive Technology	1 device	A,B,D	\$13,925	\$73,660	213	395
Elder Care Clinician	1 hour	C,D,E,F	\$0	\$130,169	319	4,107
ElderCare Clinician	1 hour	C,D,E,F	\$1	\$1	1	1
ERC Case Management	1 hour	E. Services which assure access and coordination	\$0	\$90	5	19
Flexible Support	1 purchase	F. Services which support other goals/outcomes	\$600	\$169,144	429	554
Group Outreach	1 activity	E. Services which assure access and coordination	\$8,062	\$173,064	2,513	33
Home Modification	1 modification	F. Services which support other goals/outcomes	\$0	\$5,599	9	9
Home Modification	1 modification	F. Services which support other goals/outcomes	\$2,865	\$17,865	100	100
In Home Support	1 hour	A,B,D,E	\$2,127	\$4,102	14	14
Newsletter	1 edition	B,C,D,E,F	\$0	\$175,239	2650	12
Office of Violence Against Women Grant	1 activity	C,E	\$1,806	\$131,227	61	2
Other Visitor Programs	1 hour	B,D,E	\$17,624	\$32,679	41	1,492
Representative Payee	person served	A. Services which address functional limitations	\$0	\$48,177	134	134
Retired Senior Volunteer Program	1 hour	B,D,F	\$31,516	\$680,415	4084	123,004
Senior Companion Program	1 hour	B,D,E	\$17,576	\$532,714	561	72,796
Senior Companion Program	1 hour	B,D,E	\$2,974	\$12,674	70	16,613
State Health Insurance Assistance Program	1 contact	E. Services which assure access and coordination	\$47,060	\$363,396	6490	7,338
Volunteer	1 hour	F. Services which support other goals/outcomes	\$20,802	\$383,061	1001	37,531
Total			\$166,938	\$2,933,276		

Mission/Purpose Codes:
A. Services which address functional limitations
B. Services which maintain health
C. Services which protect elder rights
D. Services which promote socialization/participation
E. Services which assure access and coordination
F. Services which support other goals/outcomes

There are no restrictions on the number of "other" services that may be reported.

For each "other" service being reported, please provide all the data elements—name, unit name, mission code, expenditure data, persons served, and service units.

Select one or more codes as appropriate for each service.

SECTION III. Network Profiles

A. State Unit on Aging Staffing Profile

SUA Personnel Categories	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff	1,003.51	0.00
2. Other Paid Professional Staff (By Functional Responsibility)		
A. Planning	18.00	0.00
B. Development	0.00	0.00
C. Administration	7.80	0.00
D. Service Delivery	0.00	0.00
E. Access / Care Coordination	1.00	0.00
F. Other	2.40	0.00
3. Clerical / Support Staff	0.81	0.00
4. Total SUA Staff	1,033.52	0.00

Functional Responsibilities:
A. Planning—Includes needs assessment, plan development, budgeting/resource analysis, service inventories, standards development and policy analysis.
B. Development—Includes public education, resource development, training and education, research and development and legislative activities.
C. Administration—Includes bidding, contract negotiation, reporting, reimbursement, accounting, auditing, monitoring and quality assurance.
D. Service Delivery—Includes those activities associated with the direct provision of a service which meets the needs of an individual older person and/or caregiver.
E. Access/Care Coordination—Include outreach, screening, assessment, case management and I&R.

SECTION III. Network Profiles

B. Area Agency on Aging Staffing Profile

Total # of AAA's

5

AAA Personnel Categories	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff	17.60	1.00
2. Other Paid Professional Staff (By Functional Responsibility)		
A. Planning	1.00	0.00
B. Development	4.55	0.00
C. Administration	20.60	0.00
D. Service Delivery	9.63	0.00
E. Access / Care Coordination	98.83	0.00
F. Other	5.05	0.00
3. Clerical / Support Staff	12.65	0.00
4. Volunteers	2,139.58	1.00
5. Total AAA Staff	2,309.49	2.00

Functional Responsibilities:

A. Planning—Includes needs assessment, plan development, budgeting/resource analysis, service inventories, standards development and policy analysis.

B. Development—Includes public education, resource development, training and education, research and development and legislative activities.

C. Administration—Includes bidding, contract negotiation, reporting, reimbursement, accounting, auditing, monitoring and quality assurance.

D. Service Delivery—Includes those activities associated with the direct provision of a service which meets the needs of an individual older person and/or caregiver.

E. Access/Care Coordination—Include outreach, screening, assessment, case management and I&R.

SECTION III. Network Profiles

C. Provider Profile (excluding AAA providing direct services)

	Total Number of Providers
Total	286
Minority	5
Rural	240

SECTION III. Network Profiles

D. Profile of Community Focal Points and Senior Centers

	Number
1. Total Number of Focal Points Designated Under Section 306(a)(3) of the Act in Operation in the Past Year.	56
2. Of the Total Number of Focal Points in Item 1., the Number . That Were Senior Centers.	46
3. Total Number of Senior Centers in the State in the Past Fiscal Year.	52
4. Total Number of Senior Centers in Item 3. That Received OAA Funds During the Past Fiscal Year.	38

SECTION IV. Developmental Accomplishments
A. For Home and Community Based Programs

Identification of Three Top Accomplishments		
1	Type of Development:	
2	Type of Development:	
3	Type of Development:	
* includes Title III-E NFCSP Select one or more codes as appropriate for each accomplishment		

SECTION IV. Developmental Accomplishments
B. For A System of Elder Rights

Identification of Three Top Accomplishments		
1	Type of Development:	
2	Type of Development:	
3	Type of Development:	
Select one or more codes as appropriate for each accomplishment		