

2 Year Comparison Report

Federal Fiscal Years: FFY2018 (10/01/2017 - 09/30/2018) vs FFY2019 (10/01/2018 - 09/30/2019)

Report Date: 03/18/2020

State: VT

Agencies: VT DAIL

Client Summary (Title III, Parts B, C, and D)	FFY2018	FFY2019	% Diff.	Data Source	FFY2019 Other Services Expenditures
Total Clients	57,515	60,671	5.49%		From: OAA Exp. \$166,938
Total Registered Clients	21,427	21,634	0.97%		SPR Section II.A \$166,938
% Minority Clients	3.57%	3.45%	-3.42%	Sum of I.B Clients by Race or Ethnicity Total Registered Clients (excludes race missing)	SPR Section II.E \$0
% Rural Clients	92.64%	89.61%	-3.27%	I.B-Total Registered Clients Page	Difference \$0
% Clients Below Poverty	25.92%	23.18%	-10.57%	I.B-Total Registered Clients Page	
# Clients with 3+ ADLs	2,683	3,342	24.56%	I.C-Total Cluster 1 Clients ADLs Page	
# of Persons Served at High Nutrition Risk	3,329	3,859	15.92%	II.A-Total Unduplicated Row, High Nutrition Risk Column	

Service and Expenditure Summary	State	Persons Served FFY2018	Persons Served FFY2019	Persons Served % Diff.	Units of Service FFY2018	Units of Service FFY2019	Units of Service % Diff.	Title III Expenditure FFY2018	Title III Expenditure FFY2019	Title III Expenditure % Diff.	Total Expenditure FFY2018	Total Expenditure FFY2019
Personal Care	VT	0	0	0.00%	0	0	0.00%	\$0	\$0	0.00%	\$0	\$0
Homemaker	VT	60	39	-35.00%	487	266	-45.38%	\$4,760	\$6,385	34.14%	\$12,610	\$7,461
Chore	VT	1	4	300.00%	3	12	300.00%	\$337	\$2,394	610.39%	\$357	\$2,394
Home Delivered Meals	VT	5,713	5,826	1.98%	798,261	827,821	3.70%	\$1,413,199	\$1,556,497	10.14%	\$4,618,599	\$5,116,226
NSIP Home Delivered Meals	VT				759,358	779,938	2.71%					
Adult Day Care	VT	0	0	0.00%	0	0	0.00%	\$0	\$0	0.00%	\$0	\$0
Case Management	VT	7,130	7,490	5.05%	61,248	59,833	-2.31%	\$693,420	\$911,279	31.42%	\$6,446,842	\$7,090,346
Assisted Transportation	VT	0	0	0.00%	0	0	0.00%	\$0	\$0	0.00%	\$0	\$0
Congregate Meals	VT	12,549	12,674	1.00%	295,215	285,397	-3.33%	\$1,085,910	\$1,184,945	9.12%	\$2,186,595	\$1,989,243
NSIP Congregate Meals	VT				283,580	272,482	-3.91%					
Nutrition Counseling	VT	144	109	-24.31%	184	225	22.28%	\$23,654	\$24,478	3.48%	\$30,958	\$34,081
Transportation	VT				81,394	72,636	-10.76%	\$68,073	\$34,680	-49.05%	\$247,725	\$252,232
Legal Assistance	VT				3,664	3,641	-0.63%	\$197,901	\$175,055	-11.54%	\$279,683	\$222,320
Nutrition Education	VT				1,114	410	-63.20%	\$6,575	\$2,840	-56.81%	\$34,658	\$28,423
Information and Assistance	VT				25,799	33,566	30.11%	\$452,451	\$359,021	-20.65%	\$1,071,921	\$1,115,410
Outreach	VT				5,053	1,510	-70.12%	\$39,748	\$10,617	-73.29%	\$74,748	\$21,729
Health Promotion and Disease Prevention	VT	1,550	2,406	55.23%				\$70,065	\$114,768	63.80%	\$79,254	\$128,714
Self-Directed Care	VT	0	0	0.00%				\$0	\$0	0.00%	\$0	\$0
Other Services	VT	18,122	18,695	3.16%				\$168,358	\$166,938	-0.84%	\$2,603,835	\$2,933,276
Total	VT							\$4,224,451	\$4,549,897	7.70%	\$17,687,785	\$18,941,855

Caregivers Serving Elderly Individuals

		Caregivers Served FFY2018	Caregivers Served FFY2019	Caregivers Served % Diff.	Units of Service FFY2018	Units of Service FFY2019	Units of Service % Diff.	Title III Expenditure FFY2018	Title III Expenditure FFY2019	Title III Expenditure % Diff.	Total Expenditure FFY2018	Total Expenditure FFY2019
Counseling/Support Groups/Caregiver Training	VT	88	432	390.91%	286	684	138.99%	\$7,414	\$44,131	495.24%	\$9,514	\$47,600
Respite Care	VT	174	106	-39.08%	7,725	3,821	-50.53%	\$53,973	\$61,154	13.30%	\$227,848	\$181,765
Supplemental Services	VT	35	64	82.86%	4,557	17,953	293.97%	\$3,398	\$3,207	-5.62%	\$6,920	\$20,399
Self-Directed Care	VT	91	112	23.08%				\$18,598	\$32,081	72.50%	\$88,583	\$137,629
Access Assistance	VT	2,617	1,924	-26.48%	4,559	2,720	-40.34%	\$264,571	\$275,902	4.28%	\$496,527	\$423,932
Information Services	VT	7,021	40,798	481.09%	92	101	9.78%	\$46,412	\$51,492	10.95%	\$79,104	\$88,295
Total Caregivers - Section I.E *	VT	276	518	87.68%								

Grandparents and Other Elderly Caregivers Serving Children

		Caregivers Served FFY2018	Caregivers Served FFY2019	Caregivers Served % Diff.	Units of Service FFY2018	Units of Service FFY2019	Units of Service % Diff.	Title III Expenditure FFY2018	Title III Expenditure FFY2019	Title III Expenditure % Diff.	Total Expenditure FFY2018	Total Expenditure FFY2019
Counseling/Support Groups/Caregiver Training	VT	6	10	66.67%	26	48	84.62%	\$2,537	\$500	-80.29%	\$2,997	\$500
Respite Care	VT	24	15	-37.50%	1,567	636	-59.41%	\$2,911	\$6,585	126.21%	\$6,780	\$7,115
Supplemental Services	VT	0	1	100.00%	0	1	100.00%	\$0	\$252	100.00%	\$0	\$252
Self-Directed Care	VT	0	1	100.00%				\$0	\$0	0.00%	\$0	\$252
Access Assistance	VT	7	10	42.86%	9	10	11.11%	\$1,755	\$1,750	-0.28%	\$2,755	\$2,750
Information Services	VT	0	0	0.00%	0	0	0.00%	\$0	\$0	0.00%	\$0	\$0

FFY2018 States and Territories	AK	AL	AR	AS	AZ	CA
Total Count: 1	CO	CT	DC	DE	FL	GA
	GU	HI	IA	ID	IL	IN
	KS	KY	LA	MA	MD	ME
	MI	MN	MO	MP	MS	MT
	NC	ND	NE	NH	NJ	NM
	NV	NY	OH	OK	OR	PA
	PR	RI	SC	SD	TN	TX
	UT	VA	VI	VT	WA	WI
	WV	WY				
FFY2018 Regions (if applicable)	Region I	Region II	Region III	Region IV	Region V	Region VI
Total Count: 1	Region VII	Region VIII	Region IX	Region X		

FFY2019 States and Territories	AK	AL	AR	AS	AZ	CA
Total Count: 1	CO	CT	DC	DE	FL	GA
	GU	HI	IA	ID	IL	IN
	KS	KY	LA	MA	MD	ME
	MI	MN	MO	MP	MS	MT
	NC	ND	NE	NH	NJ	NM
	NV	NY	OH	OK	OR	PA
	PR	RI	SC	SD	TN	TX
	UT	VA	VI	VT	WA	WI
	WV	WY				
FFY2019 Regions (if applicable)	Region I	Region II	Region III	Region IV	Region V	Region VI
Total Count: 1	Region VII	Region VIII	Region IX	Region X		

*Individual services do not sum to total.

(II.A and II.E)	
Total Exp.	
\$2,933,276	
\$2,933,276	
\$0	

Total Expenditure % Diff.	
0.00%	
-40.83%	
570.59%	
10.77%	
0.00%	
9.98%	
0.00%	
-9.03%	
10.09%	
1.82%	
-20.51%	
-17.99%	
4.06%	
-70.93%	
62.41%	
0.00%	
12.65%	
7.09%	

Total Expenditure % Diff.	
400.32%	
-20.23%	
194.78%	
55.37%	
-14.62%	
11.62%	

Total Expenditure % Diff.	
-83.32%	
4.94%	
100.00%	
100.00%	
-0.18%	
0.00%	



