

2 Year Comparison for Federal Fiscal Years 2016 vs. 2017

2 Year Comparison Report

Federal Fiscal Years: FFY2016 (10/01/2015 - 09/30/2016) vs FFY2017 (10/01/2016 - 09/30/2017)

Report Date: 03/20/2018

State: VT

Client Summary (Title III, Parts B, C, and D)	FFY2016	FFY2017	% Diff.	Data Source	FFY2017 Other Services Expenditures (II.A and II.E)		
Total Clients	58,141	58,956	1.40%		From:	OAA Exp.	Total Exp.
Total Registered Clients	22,456	22,257	-0.89%		SPR Section II.A	\$121,602	\$2,754,720
% Minority Clients	6.94%	6.65%	-4.28%	Sum of I.B Clients by Race or Ethnicity Total Registered Clients (excludes race missing)	SPR Section II.E	\$121,602	\$2,754,720
% Rural Clients	93.75%	95.90%	2.29%	I.B-Total Registered Clients Page	Difference	\$0	\$0
% Clients Below Poverty	19.29%	20.56%	6.58%	I.B-Total Registered Clients Page			
# Clients with 3+ ADLs	2,759	2,687	-2.61%	I.C-Total Cluster 1 Clients ADLs Page			
# of Persons Served at High Nutrition Risk	3,158	3,393	7.44%	II.A-Total Unduplicated Row, High Nutrition Risk Column			

Service and Expenditure Summary	Persons Served FFY2016	Persons Served FFY2017	Persons Served % Diff.	Units of Service FFY2016	Units of Service FFY2017	Units of Service % Diff.	Title III Expenditure FFY2016	Title III Expenditure FFY2017	Title III Expenditure % Diff.	Total Expenditure FFY2016	Total Expenditure FFY2017	Total Expenditure % Diff.
Personal Care	0	0	0.00%	0	0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
Homemaker	73	74	1.37%	667	496	-25.64%	\$16,162	\$7,587	-53.06%	\$19,222	\$13,397	-30.30%
Chore	7	1	-85.71%	21	21	0.00%	\$524	\$252	-51.91%	\$619	\$300	-51.53%
Home Delivered Meals	5,616	5,845	4.08%	812,423	786,756	-3.16%	\$1,587,299	\$1,486,067	-6.38%	\$4,106,298	\$4,177,165	1.73%
NSIP Home Delivered Meals				772,029	742,778	-3.79%						
Adult Day Care	0	0	0.00%	0	0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
Case Management	6,987	6,803	-2.63%	63,876	60,075	-5.95%	\$575,749	\$662,177	15.01%	\$6,443,360	\$6,386,821	-0.88%
Assisted Transportation	0	0	0.00%	0	0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
Congregate Meals	13,451	13,668	1.61%	353,164	316,726	-10.32%	\$1,348,540	\$1,161,930	-13.84%	\$2,363,311	\$2,090,656	-11.54%
NSIP Congregate Meals				338,480	297,076	-12.23%						
Nutrition Counseling	192	154	-19.79%	328	255	-22.26%	\$11,513	\$18,302	58.97%	\$32,041	\$30,257	-5.57%
Transportation				96,605	74,531	-22.85%	\$74,155	\$51,790	-30.16%	\$216,604	\$213,541	-1.41%
Legal Assistance				2,578	2,127	-17.49%	\$193,602	\$184,971	-4.46%	\$279,659	\$296,311	5.95%
Nutrition Education				1,015	1,228	20.99%	\$37,218	\$14,451	-61.17%	\$68,081	\$48,065	-29.40%
Information and Assistance				27,906	25,703	-7.89%	\$414,368	\$452,863	9.29%	\$1,091,243	\$1,085,259	-0.55%
Outreach				0	0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
Health Promotion and Disease Prevention	2,232	3,468	55.38%				\$88,181	\$58,663	-33.47%	\$151,575	\$97,593	-35.61%
Self-Directed Care	0	0	0.00%				\$0	\$0	0.00%	\$0	\$0	0.00%
Other Services	19,934	16,827	-15.59%				\$364,903	\$121,602	-66.68%	\$2,406,420	\$2,754,720	14.47%
Total							\$4,712,214	\$4,220,655	-10.43%	\$17,178,433	\$17,194,085	0.09%

Caregivers Serving Elderly Individuals	Caregivers Served FFY2016	Caregivers Served FFY2017	Caregivers Served % Diff.	Units of Service FFY2016	Units of Service FFY2017	Units of Service % Diff.	Title III Expenditure FFY2016	Title III Expenditure FFY2017	Title III Expenditure % Diff.	Total Expenditure FFY2016	Total Expenditure FFY2017	Total Expenditure % Diff.
Counseling/Support Groups/Caregiver Training	68	53	-22.06%	288	166	-42.36%	\$4,591	\$5,578	21.50%	\$7,822	\$5,578	-28.69%
Respite Care	220	228	3.64%	22,435	24,088	7.37%	\$80,222	\$44,124	-45.00%	\$319,127	\$331,248	3.80%
Supplemental Services	18	19	5.56%	1,457	2,152	47.70%	\$3,042	\$4,596	51.08%	\$4,282	\$6,237	45.66%
Self-Directed Care	42	54	28.57%				\$9,095	\$9,868	8.50%	\$25,798	\$33,957	31.63%
Access Assistance	2,619	2,373	-9.39%	4,064	4,018	-1.13%	\$212,852	\$172,781	-18.83%	\$455,242	\$405,181	-11.00%
Information Services	27,043	19,832	-26.66%	429	104	-75.76%	\$47,049	\$38,871	-17.38%	\$76,143	\$66,548	-12.60%
Total Caregivers - Section I.E *	264	311	17.80%									

Grandparents and Other Elderly Caregivers Serving Children	Caregivers Served FFY2016	Caregivers Served FFY2017	Caregivers Served % Diff.	Units of Service FFY2016	Units of Service FFY2017	Units of Service % Diff.	Title III Expenditure FFY2016	Title III Expenditure FFY2017	Title III Expenditure % Diff.	Total Expenditure FFY2016	Total Expenditure FFY2017	Total Expenditure % Diff.
Counseling/Support Groups/Caregiver Training	5	0	-100.00%	94	0	-100.00%	\$970	\$0	-100.00%	\$1,970	\$0	-100.00%
Respite Care	31	33	6.45%	2,001	1,973	-1.40%	\$5,027	\$5,460	8.61%	\$10,693	\$8,856	-17.18%
Supplemental Services	2	0	-100.00%	2	0	-100.00%	\$285	\$0	-100.00%	\$425	\$0	-100.00%
Self-Directed Care	0	0	0.00%				\$0	\$0	0.00%	\$0	\$0	0.00%
Access Assistance	4	5	25.00%	9	11	22.22%	\$1,817	\$1,832	0.83%	\$2,817	\$2,832	0.53%
Information Services	150	125	-16.67%	1	1	0.00%	\$1,820	\$1,500	-17.58%	\$2,430	\$2,000	-17.70%
Total Caregivers - Section I.F *	27	33	22.22%									

2 Year Comparison for Federal Fiscal Years 2016 vs. 2017

FFY2016 States and Territories	AK	AL	AR	AS	AZ	CA
Total Count: 1	CO	CT	DC	DE	FL	GA
	GU	HI	IA	ID	IL	IN
	KS	KY	LA	MA	MD	ME
	MI	MN	MO	MP	MS	MT
	NC	ND	NE	NH	NJ	NM
	NV	NY	OH	OK	OR	PA
	PR	RI	SC	SD	TN	TX
	UT	VA	VI	VT	WA	WI
	WV	WY				
FFY2016 Regions (if applicable)	Region I	Region II	Region III	Region IV	Region V	Region VI
Total Count: 1	Region VII	Region VIII	Region IX	Region X		

FFY2017 States and Territories	AK	AL	AR	AS	AZ	CA
Total Count: 1	CO	CT	DC	DE	FL	GA
	GU	HI	IA	ID	IL	IN
	KS	KY	LA	MA	MD	ME
	MI	MN	MO	MP	MS	MT
	NC	ND	NE	NH	NJ	NM
	NV	NY	OH	OK	OR	PA
	PR	RI	SC	SD	TN	TX
	UT	VA	VI	VT	WA	WI
	WV	WY				
FFY2017 Regions (if applicable)	Region I	Region II	Region III	Region IV	Region V	Region VI
Total Count: 1	Region VII	Region VIII	Region IX	Region X		

*Individual services do not sum to total.