

Title III and VII State Program Report
Administration on Aging
U.S. Department of Health and Human Services

Instructions:

Fiscal Year:	2017	<i>Enter fiscal year, e.g. 2011</i>
Submitter Name:	Angela Smith-Dieng	<i>Enter name of report submitter (maximum 50 chars)</i>
Email Address:	Angela.smith-dieng@vermont.gov	<i>Enter email address of report submitter, e.g. user@state.org</i>
Phone Number:	(802) 595-0309	<i>Enter submitter's phone number in the format 8005551212</i>
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SECTION I. Elderly Clients

A. Elderly Client Counts

	Total
1. Unduplicated Count of Persons Served For Registered Services Supported by the OAA Title III (Number does not include caregivers served)	22,257
2. Estimated* Unduplicated Count of Persons Served For Unregistered Services Supported by the OAA Title III (Number does not include caregivers served)	40,099
3. Total Estimated Unduplicated Count of Persons Served Through Services Supported by OAA Title III (Number does not include caregivers served)	58,956

* There is no prescribed method for developing this estimate.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

Total Registered Clients (Cluster 1 and Cluster 2)

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	22,257	4,576			
Total with Age Reported	20,459	4,537	7,883	6,638	4,748
Age Missing	1,798	38			
Female	14,055	3,079	4,844	4,267	3,133
Male	7,958	1,486	2,985	2,331	1,596
Gender Missing	244	11	54	40	19
Rural Clients	21,344	4,448	7,559	6,419	4,643
Rural Missing	380	36	131	59	26
Poverty Missing	5,987		1,854	1,239	869
Live Alone	8,522	2,518	2,977	2,778	2,377
Live Alone Missing	4,021	108	1,128	614	395
Clients By Ethnicity					
Hispanic or Latino	116	33	39	37	29
Not Hispanic or Latino	19,354	4,326	6,853	6,006	4,377
Ethnicity Missing	2,787	216	991	595	341
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	18,292	3,787	6,344	5,713	4,127
Total Minorities ***					
White (Alone) - Hispanic	102	20	44	31	19
American Indian or Alaska Native (Alone)	60	31	31	13	10
Asian (Alone)	149	108	68	30	13
Black or African American (Alone)	32	21	18	4	5
Native Hawaiian or Other Pacific Islander (Alone)	15	5	4	5	3
Persons Reporting Some Other Race	27	11	15	7	1
Persons Reporting 2 or More Races	1,094	376	414	350	281
Race Missing	2,487	216	945	485	289

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

***“(Alone)” – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

**B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services
Congregate Meals**

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	13,263	2,064			
Total with Age Reported	11,692	2,035	4,568	4,153	2,452
Age Missing	1,571	28			
Female	8,716	1,421	2,994	2,749	1,646
Male	4,396	635	1,548	1,385	797
Gender Missing	151	8	26	19	9
Rural Clients	12,694	1,998	4,380	4,030	2,410
Rural Missing	227	17	60	21	8
Poverty Missing	3,371		893	616	357
Live Alone	4,615	1,159	1,448	1,656	1,304
Live Alone Missing	2,503	41	567	316	183
Clients By Ethnicity					
Hispanic or Latino	63	16	25	17	14
Not Hispanic or Latino	11,648	1,888	4,015	3,797	2,281
Ethnicity Missing	1,552	159	528	339	156
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	11,621	1,823	3,999	3,807	2,265
Total Minorities ***					
White (Alone) - Hispanic	41	5	18	12	8
American Indian or Alaska Native (Alone)	34	17	15	10	5
Asian (Alone)	61	39	31	8	3
Black or African American (Alone)	10	5	6	2	1
Native Hawaiian or Other Pacific Islander (Alone)	12	4	2	4	3
Persons Reporting Some Other Race	16	5	8	5	1
Persons Reporting 2 or More Races	373	94	126	134	104
Race Missing	1,094	71	362	171	61

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

***(Alone)" – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

Nutrition Counseling

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	152	60			
Total with Age Reported	149	60	71	40	30
Age Missing	3	0			
Female	104	47	52	27	21
Male	47	13	19	13	9
Gender Missing	1	0	0	0	0
Rural Clients	149	60	71	38	29
Rural Missing	1	0	0	1	0
Poverty Missing	24		8	6	7
Live Alone	98	45	48	25	19
Live Alone Missing	9	0	3	3	1
Clients By Ethnicity					
Hispanic or Latino	0	0	0	0	0
Not Hispanic or Latino	147	60	68	39	30
Ethnicity Missing	5	0	3	1	0
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	132	51	61	33	29
Total Minorities ***					
White (Alone) - Hispanic	0	0	0	0	0
American Indian or Alaska Native (Alone)	1	0	0	1	0
Asian (Alone)	0	0	0	0	0
Black or African American (Alone)	0	0	0	0	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0
Persons Reporting 2 or More Races	13	8	8	3	1
Race Missing	6	1	2	3	0

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

***(Alone)" – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services Assisted Transportation

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	0	0			
Total with Age Reported	0	0	0	0	0
Age Missing	0	0			
Female	0	0	0	0	0
Male	0	0	0	0	0
Gender Missing	0	0	0	0	0
Rural Clients	0	0	0	0	0
Rural Missing	0	0	0	0	0
Poverty Missing	0		0	0	0
Live Alone	0	0	0	0	0
Live Alone Missing	0	0	0	0	0
Clients By Ethnicity					
Hispanic or Latino	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	0	0	0	0	0
Total Minorities ***					
White (Alone) - Hispanic	0	0	0	0	0
American Indian or Alaska Native (Alone)	0	0	0	0	0
Asian (Alone)	0	0	0	0	0
Black or African American (Alone)	0	0	0	0	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	0	0	0	0	0

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

***“(Alone)” – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Total Cluster 1 Clients

ADL SUMMARY FOR	All Ages* 1 Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL	
Total Clients	10,326	2,413	894	397	2,687																
Clients with Age Data	10,087	2,408	890	397	2,682	3,732	895	359	142	868	2,932	773	261	115	743	2,710	674	234	118	818	
Age Missing	239	5	4	0	5																
ADLs Missing	3,935					1,468					1,040					866					
Female	6,259	1,539	580	264	1,658	2,127	508	217	86	522	1,837	511	178	68	469	1,782	476	162	94	528	
Male	3,974	870	309	132	1,027	1,577	386	139	55	346	1,074	260	82	47	272	918	197	72	24	290	
Gender Missing	93	4	5	1	2	28	1	3	1	0	21	2	1	0	2	10	1	0	0	0	
Rural	9,971	2,383	855	390	2,615	3,594	878	344	139	849	2,828	765	249	113	720	2,645	669	223	117	800	
Rural Missing	152	12	15	3	14	71	9	6	1	4	38	2	5	1	5	18	1	4	1	3	
Income below Poverty Level	2,897	842	271	130	992	1,312	403	133	64	376	764	262	69	35	261	540	137	55	19	220	
Poverty Missing	2,762	205	102	64	491	1,008	81	38	25	169	666	52	38	12	120	548	58	16	19	128	
Live Alone	4,684	1,575	544	206	983	1,767	604	228	76	313	1,374	486	150	54	286	1,336	445	148	67	316	
Live Alone Missing	1,572	50	18	18	208	580	28	8	5	67	308	9	3	4	49	223	6	1	3	43	
Clients by Ethnicity																					
Hispanic / Latino	63	12	5	4	23	18	3	2	2	6	24	4	3	2	9	17	5	0	0	5	
Not Hispanic or Latino	8,999	2,352	864	370	2,509	3,240	871	347	133	810	2,643	750	254	109	699	2,504	665	228	111	779	
Ethnicity Missing	1,264	49	25	23	155	474	21	10	7	52	265	19	4	4	35	189	4	6	7	34	
Clients by Race or Ethnicity																					
White (Alone) - Non-Hispanic	7,823	2,017	751	313	2,053	2,683	715	295	109	619	2,308	656	224	95	581	2,231	592	203	93	678	
Total Minorities																					
White (Alone) - Hispanic	67	11	12	4	16	28	5	5	2	5	22	4	6	1	7	12	1	1	0	3	
American Indian or Alaskan Native (Alone)	32	5	1	1	12	18	3	1	1	5	4	0	0	0	3	6	2	0	0	3	
Asian (Alone)	103	0	2	3	91	46	0	0	1	41	25	0	1	2	22	12	0	0	0	10	
Black / African American (Alone)	24	3	3	2	11	13	2	0	1	6	2	1	0	0	1	5	0	2	1	2	
Native Hawaiian or Pacific Islander (Alone)	5	1	2	0	1	3	1	2	0	0	1	0	0	0	0	1	0	0	0	1	
Persons Reporting Some Other Race	13	2	1	0	6	8	2	1	0	2	3	0	0	0	2	0	0	0	0	0	
Persons Reporting 2 or More Races	839	217	83	41	284	332	95	38	14	104	247	61	24	10	82	218	55	20	16	74	
Race Missing	1,420	157	39	33	213	601	72	17	14	86	320	51	6	7	45	225	24	8	8	47	

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Chore

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Case Management

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	6,779	1,558	725	296	2,237															
Clients with Age Data	6,645	1,553	721	296	2,233	2,562	596	300	104	717	2,016	545	220	97	623	1,676	372	172	78	681
Age Missing	134	5	4	0	4															
ADLs Missing	1,963					845					531					373				
Female	4,257	1,046	475	198	1,387	1,512	362	185	65	430	1,332	379	156	58	402	1,111	273	116	63	435
Male	2,464	508	245	97	849	1,033	233	112	38	287	669	164	63	39	220	567	98	56	15	246
Gender Missing	58	4	5	1	1	17	1	3	1	0	15	2	1	0	1	8	1	0	0	0
Rural	6,510	1,536	688	289	2,187	2,452	585	285	101	707	1,929	537	208	95	604	1,629	369	162	77	668
Rural Missing	119	7	15	3	10	58	5	6	1	3	32	2	5	1	4	13	0	4	1	1
Income below Poverty Level	1,995	559	225	97	844	882	270	110	47	312	537	176	62	26	216	367	87	40	13	189
Poverty Missing	1,763	130	89	47	365	733	50	36	20	125	470	39	34	12	100	343	36	14	11	99
Live Alone	2,985	1,037	445	151	768	1,142	401	190	56	234	914	364	129	44	220	794	246	111	43	258
Live Alone Missing	1,039	32	12	12	156	471	20	6	4	53	241	7	3	4	41	151	4	1	1	36
Clients by Ethnicity																				
Hispanic / Latino	43	8	4	4	18	13	2	2	2	4	16	3	2	2	7	11	3	0	0	4
Not Hispanic or Latino	5,894	1,511	704	275	2,109	2,161	577	289	98	670	1,792	524	215	91	587	1,539	366	169	72	652
Ethnicity Missing	842	39	17	17	110	388	17	9	4	43	208	18	3	4	29	126	3	3	6	25
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	4,959	1,260	606	234	1,711	1,759	462	243	82	514	1,534	449	188	81	484	1,335	316	149	58	564
Total Minorities																				
White (Alone) - Hispanic	46	9	10	2	11	20	4	5	1	2	16	3	4	1	5	8	1	1	0	3
American Indian or Alaskan Native (Alone)	19	1	1	1	10	12	1	1	1	4	2	0	0	0	2	4	0	0	0	3
Asian (Alone)	100	0	2	2	90	45	0	0	1	40	24	0	1	1	22	11	0	0	0	10
Black / African American (Alone)	18	2	3	1	9	9	1	0	0	5	1	1	0	0	0	5	0	2	1	2
Native Hawaiian or Pacific Islander (Alone)	3	0	2	0	1	2	0	2	0	0	0	0	0	0	0	1	0	0	0	1
Persons Reporting Some Other Race	13	2	1	0	6	8	2	1	0	2	3	0	0	0	2	0	0	0	0	0
Persons Reporting 2 or More Races	628	159	72	33	248	243	70	33	10	89	191	48	23	8	71	158	36	15	14	64
Race Missing	993	125	28	23	151	464	56	15	9	61	245	44	4	6	37	154	19	5	5	34

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Personal Care

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL	
Total Clients	0	0	0	0	0																
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0																
ADLs Missing	0					0					0					0					
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																					
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																					
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																					
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Home Delivered Meals

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	5,785	1,411	508	235	1,157															
Clients with Age Data	5,677	1,411	508	235	1,156	2,014	509	196	88	407	1,635	418	141	61	343	1,664	451	159	78	344
Age Missing	108	0	0	0	1															
ADLs Missing	2,474					814					672					632				
Female	3,407	857	313	147	734	1,114	270	110	49	253	984	261	90	34	228	1,072	310	105	59	222
Male	2,327	554	192	87	421	884	239	84	38	154	639	157	50	27	113	584	141	54	19	122
Gender Missing	51	0	3	1	2	16	0	2	1	0	12	0	1	0	2	8	0	0	0	0
Rural	5,607	1,390	486	232	1,120	1,954	499	188	86	394	1,583	412	135	61	333	1,626	446	152	78	337
Rural Missing	56	6	6	0	5	20	4	2	0	1	16	1	2	0	1	10	1	2	0	2
Income below Poverty Level	1,585	490	134	80	417	759	233	73	44	175	421	152	28	22	121	309	86	30	10	101
Poverty Missing	1,437	112	62	36	217	444	44	15	13	82	338	26	28	6	47	322	32	13	13	53
Live Alone	2,983	936	318	127	573	1,126	361	123	50	210	845	245	86	28	176	916	310	104	46	165
Live Alone Missing	645	25	12	8	68	157	12	5	1	21	100	3	1	1	12	96	4	1	2	11
Clients by Ethnicity																				
Hispanic / Latino	32	7	2	1	10	10	2	1	0	4	12	2	1	1	4	9	3	0	0	2
Not Hispanic or Latino	5,186	1,386	491	225	1,075	1,856	500	191	84	380	1,522	410	138	60	325	1,560	447	154	76	329
Ethnicity Missing	567	18	15	9	72	148	7	4	4	23	101	6	2	0	14	95	1	5	2	13
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	4,661	1,237	431	183	934	1,579	432	167	65	311	1,360	372	120	50	283	1,419	406	138	63	297
Total Minorities																				
White (Alone) - Hispanic	36	5	6	2	9	15	3	2	1	4	11	2	4	0	3	7	0	0	0	2
American Indian or Alaskan Native (Alone)	21	4	0	1	8	11	2	0	1	4	3	0	0	0	2	4	2	0	0	2
Asian (Alone)	4	0	0	2	1	1	0	0	0	1	2	0	0	2	0	1	0	0	0	0
Black / African American (Alone)	9	2	0	1	3	6	1	0	1	2	2	1	0	0	1	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	3	1	1	0	0	2	1	1	0	0	1	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0
Persons Reporting 2 or More Races	441	114	48	27	107	179	48	18	11	45	132	30	14	6	37	121	34	15	10	24
Race Missing	609	48	22	19	94	221	22	8	9	40	123	13	3	3	16	112	9	6	5	19

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Homemaker

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL	
Total Clients	43	16	7	3	8																
Clients with Age Data	43	16	7	3	8	12	3	3	2	2	16	7	2	0	4	13	5	2	1	2	
Age Missing	0	0	0	0	0																
ADLs Missing	9					2					3					3					
Female	34	14	6	2	6	9	3	2	1	2	12	6	2	0	3	11	4	2	1	1	
Male	9	2	1	1	2	3	0	1	1	0	4	1	0	0	1	2	1	0	0	1	
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Rural	43	16	7	3	8	12	3	3	2	2	16	7	2	0	4	13	5	2	1	2	
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Income below Poverty Level	11	4	3	1	2	4	0	2	1	1	3	1	1	0	1	4	3	0	0	0	
Poverty Missing	11	2	0	1	2	5	1	0	1	1	3	1	0	0	0	2	0	0	0	1	
Live Alone	29	15	6	1	5	7	3	2	1	1	11	7	2	0	2	10	4	2	0	2	
Live Alone Missing	5	0	0	1	0	3	0	0	1	0	1	0	0	0	0	0	0	0	0	0	
Clients by Ethnicity																					
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Not Hispanic or Latino	43	16	7	3	8	12	3	3	2	2	16	7	2	0	4	13	5	2	1	2	
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Clients by Race or Ethnicity																					
White (Alone) - Non-Hispanic	42	16	7	3	7	12	3	3	2	2	15	7	2	0	3	13	5	2	1	2	
Total Minorities																					
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persons Reporting 2 or More Races	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Adult Day Care/Health

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	0	0	0	0	0															
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0															
ADLs Missing	0					0					0					0				
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Total Cluster 1 Clients

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	10,326	642	553	584	4,408															
Clients with Age Data	10,087	639	551	581	4,403	3,732	245	206	209	1,519	2,932	245	175	178	1,247	2,710	145	164	184	1,321
Age Missing	239	3	2	3	5															
IADLs Missing	4,139					1,553					1,087					896				
Female	6,259	377	352	358	2,849	2,127	124	125	115	931	1,837	157	111	117	812	1,782	92	110	120	922
Male	3,974	264	200	224	1,543	1,577	121	81	94	583	1,074	87	64	59	427	918	53	53	64	397
Gender Missing	93	1	1	2	16	28	0	0	0	5	21	1	0	2	8	10	0	1	0	2
Rural	9,971	632	541	577	4,295	3,594	241	199	205	1,485	2,828	241	174	176	1,211	2,645	143	160	183	1,291
Rural Missing	152	7	7	4	27	71	4	6	2	5	38	2	0	2	12	18	1	1	0	8
Income below Poverty Level	2,897	215	190	199	1,576	1,312	102	89	101	658	764	81	57	53	421	540	30	40	39	316
Poverty Missing	2,762	39	51	58	585	1,008	15	22	20	213	666	13	17	15	141	548	9	10	22	160
Live Alone	4,684	387	360	385	2,129	1,767	149	140	138	763	1,374	151	110	114	598	1,336	85	107	127	650
Live Alone Missing	1,572	10	6	10	169	580	8	2	5	62	308	0	2	5	34	223	1	2	0	36
Clients by Ethnicity																				
Hispanic / Latino	63	2	2	4	33	18	1	0	0	12	24	0	0	3	12	17	1	2	1	6
Not Hispanic or Latino	8,999	624	544	565	4,217	3,240	237	203	205	1,449	2,643	240	172	167	1,198	2,504	140	161	182	1,277
Ethnicity Missing	1,264	16	7	15	158	474	7	3	4	58	265	5	3	8	37	189	4	1	1	38
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	7,823	536	473	497	3,473	2,683	197	171	167	1,140	2,308	205	147	150	1,011	2,231	130	149	170	1,091
Total Minorities																				
White (Alone) - Hispanic	67	2	2	10	26	28	2	2	4	9	22	0	0	5	12	12	0	0	0	3
American Indian or Alaskan Native (Alone)	32	3	0	1	13	18	3	0	0	5	4	0	0	0	3	6	0	0	1	4
Asian (Alone)	103	0	0	0	88	46	0	0	0	39	25	0	0	0	22	12	0	0	0	10
Black / African American (Alone)	24	2	1	0	15	13	1	1	0	6	2	1	13	0	1	5	0	0	0	5
Native Hawaiian or Pacific Islander (Alone)	5	1	0	2	1	3	1	0	2	0	1	0	0	0	0	1	0	0	0	1
Persons Reporting Some Other Race	13	1	0	0	8	8	1	0	0	4	3	0	0	0	2	0	0	0	0	0
Persons Reporting 2 or More Races	839	47	42	47	485	332	15	18	26	195	247	19	13	14	128	218	13	11	7	131
Race Missing	1,420	50	35	27	299	601	25	14	10	121	320	20	15	9	68	225	2	4	6	76

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Chore

IADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	60-74 Total	60-74 0 IADL	60-74 1 IADL	60-74 2 IADL	60-74 3+ IADL	75-84 Total	75-84 0 IADL	75-84 1 IADL	75-84 2 IADL	75-84 3+ IADL	85+ Total	85+ 0 IADL	85+ 1 IADL	85+ 2 IADL	85+ 3+ IADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Case Management

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	6,779	424	343	330	3,577															
Clients with Age Data	6,645	421	342	329	3,572	2,562	177	132	141	1,213	2,016	167	113	108	1,051	1,676	75	91	73	1,037
Age Missing	134	3	1	1	5															
IADLs Missing	2,105					899					577					400				
Female	4,257	247	246	211	2,331	1,512	91	91	82	755	1,332	108	84	76	703	1,111	46	65	49	711
Male	2,464	176	96	118	1,232	1,033	86	41	59	453	669	58	29	31	342	557	29	25	24	324
Gender Missing	58	1	1	1	14	17	0	0	0	5	15	1	0	1	6	8	0	1	0	2
Rural	6,510	417	334	325	3,488	2,452	175	127	138	1,188	1,929	163	113	106	1,019	1,629	74	87	73	1,014
Rural Missing	119	5	5	4	20	58	2	4	2	5	32	2	0	2	9	13	1	1	0	4
Income below Poverty Level	1,995	142	128	112	1,304	882	75	55	67	521	537	54	42	29	346	367	13	27	14	270
Poverty Missing	1,763	29	27	38	449	733	12	13	15	164	470	10	9	12	118	343	5	4	10	123
Live Alone	2,985	269	225	213	1,665	1,142	113	84	88	583	914	111	75	68	495	794	44	63	53	490
Live Alone Missing	1,039	8	2	9	127	471	7	1	5	47	241	0	1	4	30	151	0	0	0	27
Clients by Ethnicity																				
Hispanic / Latino	43	0	2	2	28	13	0	0	0	10	16	0	0	2	10	11	0	2	0	5
Not Hispanic or Latino	5,894	409	335	317	3,436	2,161	170	130	138	1,157	1,792	162	110	100	1,011	1,539	72	88	73	1,007
Ethnicity Missing	842	15	6	11	113	388	7	2	3	46	208	5	3	6	30	126	3	1	0	25
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	4,959	348	280	267	2,822	1,759	143	104	108	911	1,534	136	91	86	859	1,335	66	80	67	854
Total Minorities																				
White (Alone) - Hispanic	46	2	2	6	21	20	2	2	7	16	0	0	4	9	8	0	0	0	0	3
American Indian or Alaskan Native (Alone)	19	1	0	0	10	12	1	0	0	4	2	0	0	0	2	4	0	0	0	3
Asian (Alone)	100	0	0	0	86	45	0	0	0	38	24	0	0	0	21	11	0	0	0	10
Black / African American (Alone)	18	1	0	0	13	9	0	0	0	5	1	1	0	0	0	5	0	0	0	5
Native Hawaiian or Pacific Islander (Alone)	3	1	0	1	1	2	1	0	1	0	0	0	0	0	0	1	0	0	0	1
Persons Reporting Some Other Race	13	1	0	0	8	8	1	0	0	4	3	0	0	0	2	0	0	0	0	0
Persons Reporting 2 or More Races	628	26	33	39	411	243	8	14	23	160	191	11	11	13	111	158	7	8	3	109
Race Missing	993	44	28	17	205	464	21	12	7	84	245	19	11	5	47	154	2	3	3	52

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Personal Care

IADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	60-74 Total	60-74 0 IADL	60-74 1 IADL	60-74 2 IADL	60-74 3+ IADL	75-84 Total	75-84 0 IADL	75-84 1 IADL	75-84 2 IADL	75-84 3+ IADL	85+ Total	85+ 0 IADL	85+ 1 IADL	85+ 2 IADL	85+ 3+ IADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Home Delivered Meals

IADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	60-74 Total	60-74 0 IADL	60-74 1 IADL	60-74 2 IADL	60-74 3+ IADL	75-84 Total	75-84 0 IADL	75-84 1 IADL	75-84 2 IADL	75-84 3+ IADL	85+ Total	85+ 0 IADL	85+ 1 IADL	85+ 2 IADL	85+ 3+ IADL
Total Clients	5,785	304	316	398	2,249															
Clients with Age Data	5,677	304	315	396	2,249	2,014	101	110	135	826	1,635	112	103	110	644	1,664	89	101	147	701
Age Missing	108	0	1	2	0															
IADLs Missing	2,518					842					666					626				
Female	3,406	179	175	236	1,441	1,114	49	59	71	495	984	72	51	69	418	1,072	56	64	94	488
Male	2,327	125	141	160	796	884	52	51	64	327	639	40	52	39	220	584	33	37	53	211
Gender Missing	52	0	0	2	12	16	0	0	0	4	12	0	0	2	6	8	0	0	0	2
Rural	5,607	299	310	393	2,179	1,954	99	107	133	801	1,583	110	102	108	625	1,626	88	99	146	683
Rural Missing	56	3	2	2	14	20	2	2	0	1	16	1	0	2	5	10	0	0	0	7
Income below Poverty Level	1,585	101	98	138	756	759	42	51	68	353	421	37	28	35	215	309	20	19	31	153
Poverty Missing	1,437	14	33	34	307	444	5	11	7	119	338	5	14	8	73	322	4	7	19	85
Live Alone	2,983	171	205	264	1,313	1,126	56	78	93	502	845	61	62	71	356	916	53	64	98	414
Live Alone Missing	645	3	5	3	67	157	2	2	0	25	100	0	1	3	9	96	1	2	0	17
Clients by Ethnicity																				
Hispanic / Latino	32	2	0	2	12	10	1	0	0	6	12	0	0	1	4	9	1	0	1	2
Not Hispanic or Latino	5,186	299	314	388	2,150	1,856	99	109	132	788	1,522	111	102	105	622	1,560	87	101	145	677
Ethnicity Missing	567	3	2	8	87	148	1	1	3	32	101	1	1	4	18	95	1	0	1	22
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	4,661	264	285	351	1,829	1,579	83	96	113	645	1,360	98	92	97	534	1,419	82	95	136	591
Total Minorities																				
White (Alone) - Hispanic	36	0	1	7	11	15	0	1	4	5	11	0	0	2	6	7	0	0	0	0
American Indian or Alaskan Native (Alone)	21	2	0	1	9	11	2	0	0	4	3	0	0	0	2	4	0	0	1	3
Asian (Alone)	4	0	0	0	3	1	0	0	0	1	2	0	0	0	2	1	0	0	0	0
Black / African American (Alone)	9	2	1	0	3	6	1	1	0	2	2	1	0	0	1	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	3	1	0	1	0	2	1	0	1	0	1	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	1	0	0	0	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0
Persons Reporting 2 or More Races	441	27	20	24	233	179	9	9	13	98	132	11	6	6	65	121	7	5	5	67
Race Missing	609	8	9	14	160	221	5	3	4	71	123	2	5	5	33	112	0	1	5	40

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Homemaker

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	43	5	3	1	21															
Clients with Age Data	43	5	3	1	21	12	0	0	0	10	16	2	1	1	7	13	3	2	0	3
Age Missing	0	0	0	0	0															
IADLs Missing	13					2					5					5				
Female	34	4	3	1	17	9	0	0	0	8	12	2	1	1	5	11	2	2	0	3
Male	9	1	0	0	4	3	0	0	0	2	4	0	0	0	2	2	1	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	43	5	3	1	21	12	0	0	0	10	16	2	1	1	7	13	3	2	0	3
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	11	2	1	0	7	4	0	0	0	4	3	0	1	0	2	4	2	0	0	1
Poverty Missing	11	1	0	0	3	5	0	0	0	3	3	1	0	0	0	2	0	0	0	0
Live Alone	29	4	3	1	16	7	0	0	0	7	11	2	1	1	6	10	2	2	0	2
Live Alone Missing	5	0	0	0	1	3	0	0	0	1	1	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	43	5	3	1	21	12	0	0	0	10	16	2	1	1	7	13	3	2	0	3
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	42	5	3	1	21	12	0	0	0	10	15	2	1	1	7	13	3	2	0	3
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Adult Day Care/Health

IADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	60-74 Total	60-74 0 IADL	60-74 1 IADL	60-74 2 IADL	60-74 3+ IADL	75-84 Total	75-84 0 IADL	75-84 1 IADL	75-84 2 IADL	75-84 3+ IADL	85+ Total	85+ 0 IADL	85+ 1 IADL	85+ 2 IADL	85+ 3+ IADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

E. Summary Characteristics of Caregivers Serving Elderly Individuals (National Family Caregiver Support Program - Title III-E)

Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.

Caregiver Characteristics	All Caregivers	Age of the Caregiver Under 60	Age of the Caregiver Age 60-74	Age of the Caregiver Age 75-84	Age of the Caregiver Age 85+
Total Caregivers	311				
Caregivers with Age Data	275	79	110	61	25
Age Missing	36				
Female	221	60	83	42	14
Male	78	18	25	19	11
Gender Missing	12	1	2	0	0
Rural	295	76	102	59	25
Rural Missing	9	1	5	1	0
Caregivers by Ethnicity					
Hispanic or Latino	1	0	0	1	0
Not Hispanic or Latino	225	57	76	52	21
Ethnicity Missing	85	22	34	8	4
Caregivers by Race or Ethnicity					
White (Alone) - Non-Hispanic	253	68	92	54	21
Total Minorities					
White (Alone) - Hispanic	0	0	0	0	0
Am. Ind./Alaska Native (Alone)	0	0	0	0	0
Asian (Alone)	4	1	1	0	2
Black / African American (Alone)	0	0	0	0	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	4	3	1	0	0
Persons Reporting 2 or More Races	6	1	5	0	0
Race Missing	44	6	11	7	2
Caregivers by Relationship					
Husband	41	3	12	16	9
Wife	95	2	36	35	16
Son/Son-in-Law	24	10	9	0	0
Daughter/Daughter-in-Law	100	50	35	2	0
Other Relative	12	6	2	0	0
Non-Relative	12	2	5	2	0
Relationship Missing	46	10	16	9	2

*The Older Americans Act was amended in 2006 to include family caregivers who assist persons under 60 years old with early onset dementia.

Include on this worksheet.

SECTION I. Elderly Clients

F. Summary Characteristics of Grandparents and Other Elderly Caregivers Serving Children (National Family Caregiver Support Program - Title III-E)

Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.

Grandparent/Relative Caregiver Characteristics	All Caregivers	Age of the Caregiver Age 55-74	Age of the Caregiver Age 75-84	Age of the Caregiver Age 85+
Total Caregivers	33			
Caregivers with Age	33	32	1	0
Age Missing	0			
Female	30	29	1	0
Male	3	3	0	0
Gender Missing	0	0	0	0
Rural	32	31	1	0
Rural Missing	0	0	0	0
Caregivers by Ethnicity				
Hispanic or Latino	0	0	0	0
Not Hispanic or Latino	28	27	1	0
Ethnicity Missing	5	5	0	0
Caregivers by Race or Ethnicity				
White (Alone) - Non-Hispanic	30	29	1	0
Total Minorities				
White (Alone) - Hispanic	0	0	0	0
American Indian/Alaska Native (Alone)	1	1	0	0
Asian (Alone)	0	0	0	0
Black or African American (Alone)	1	1	0	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0
Race Missing	1	1	0	0
Caregivers by Relationship				
Grandparents	31	30	1	0
Other Elderly Relative	1	1	0	0
Other Elderly Non-Relative	0	0	0	0
Relationship Missing	1	1	0	0
Total Children 18 or younger receiving care	40			
Total persons with disabilities 19 - 59 years old receiving care	0			

* The Older Americans Act was amended in 2006 to define "child" to include individuals more than 18 years old with a disability and a relative caregiver. Include on this worksheet.

SECTION II. Utilization and Expenditure Profiles

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)												
Cluster 1: Registered Services – Requiring Detailed Client Profile												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III & NSIP Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
1. Personal Care	0	0	0		0	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
2. Homemaker	2	0	74		496	\$7,587.00	\$13,397.00	\$0.00	\$7,587.00			\$0.00
3. Chore	1	0	1		21	\$252.00	\$300.00	\$0.00	\$252.00			\$0.00
4. Home Delivered	64	2	5,845	1,841	786,756	\$1,486,067.00	\$4,177,165.00	\$396,285.00			\$1,347,868.00	\$0.00
4a. NSIP Home Delivered Meals					742,778							
5. Adult Day Care/Health	0	0	0		0	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
6. Case Management	5	5	6,803		60,075	\$662,177.00	\$6,386,821.00	\$262,251.00	\$662,177.00			\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III & NSIP Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
7. Assisted Transportation	0	0	0		0	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
8. Congregate Meals	155	1	13,668	1,824	316,726	\$1,161,930.00	\$2,090,656.00	\$522,793.00		\$1,144,930.00		\$0.00
8a. NSIP Congregate Meals					297,076							
9. Nutrition Counseling	6	0	154	114	255	\$18,302.00	\$30,257.00	\$0.00	\$0.00	\$12,271.00	\$0.00	\$6,031.00
Cluster 3: Non-Registered Services - No Client Profile Required												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
10. Transportation	23	0			74,531	\$51,790.00	\$213,541.00	\$0.00	\$51,790.00			\$0.00
11. Legal Assistance	1	0			2,127	\$184,971.00	\$296,311.00	\$0.00	\$184,971.00			\$0.00
12. Nutrition Education	20	0			1,228	\$14,451.00	\$48,065.00	\$0.00	\$0.00	\$14,451.00	\$0.00	\$0.00
13. Information and Assistance	5	5			25,703	\$452,863.00	\$1,085,259.00	\$0.00	\$452,863.00			\$0.00
14. Outreach	0	0			0	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
15. Other Services						\$121,602.00	\$2,754,720.00	\$0.00	\$121,602.00			\$0.00
16. Health Promotion and Disease Prevention	112	3	3468			\$58,663.00	\$97,593.00	\$0.00	\$1,129.00	\$0.00	\$0.00	\$53,664.00
17. Self-Directed Care***			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	337	5		3,393		\$4,220,655.00	\$17,194,085.00	\$1,181,329.00	\$1,482,371.00	\$1,171,652.00	\$1,347,868.00	\$59,695.00

Note: States are to report Title III-E in the next two tables: Section II.B & Section II.C - Title III-E Caregiver Utilization and Expenditure

Profile: States should report separate NSIP meal counts (items 4a and 8a) if different from the regular SPR numbers.

*OAA Title III Part C1 expenditures only

**OAA Title III Part C2 expenditures only

***formerly Cash and Counseling

SECTION II. Utilization and Expenditure Profiles

B. Title III-E Utilization, Expenditure, and Program Income Profile for Caregivers Serving Elderly Individuals

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				Unduplicated number of caregivers:		
1. Counseling/Support Groups/ Caregiver Training	\$5,578.00	\$5,578.00	\$0.00	53	166	4
2. Respite Care	\$44,124.00	\$331,248.00	\$61,090.00	228	24,088	31
3. Supplemental Services	\$4,596.00	\$6,237.00	\$0.00	19	2,152	3
4. Self-Directed Care*	\$9,868.00	\$33,957.00	\$0.00	54		

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 2				Estimated unduplicated number of caregivers:		
5. Access Assistance	\$172,781.00	\$405,181.00	\$0.00	2,373	4,018	27
				Estimated Audience Size:	# Activities:	
6. Information Services	\$38,871.00	\$66,548.00	\$0.00	19,832	104	5

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Totals (unduplicated)	\$275,818.00	\$848,749.00	\$61,090.00			52

*formerly Cash and Counseling

SECTION II. Utilization and Expenditure Profiles

C. Title III-E Utilization, Expenditure, and Program Income Received Profile for Grandparents and Other Elderly Caregivers Serving Children

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				Unduplicated number of caregivers:		
1. Counseling/Support Groups/ Caregivers Training	\$0.00	\$0.00	\$0.00	0	0	0
2. Respite Care	\$5,460.00	\$8,856.00	\$0.00	33	1,973	7
3. Supplemental Services	\$0.00	\$0.00	\$0.00	0	0	0
4. Self-Directed Care*	\$0.00	\$0.00	\$0.00	0		

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 2				Estimated unduplicated number of caregivers:		
5. Access Assistance	\$1,832.00	\$2,832.00	\$0.00	5	11	1
				Estimated Audience Size:	# of Activities:	
6. Information Services	\$1,500.00	\$2,000.00	\$0.00	125	1	1

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Totals (unduplicated)	\$8,792.00	\$13,688.00	\$0.00			8
*formerly Cash and Counseling						

SECTION II. Utilization and Expenditure Profiles

D. Title VII Expenditures by Chapter (Except Chapter 2. Ombudsman)

Title VII Expenditure By Chapter	Title VII Expenditure	Total Service Expenditure
Chapter 3: Elder Abuse Prevention	\$24,677.00	\$24,677.00
Chapter 4: Legal Assistance Development		\$0.00

Note: OAA Title VII, Chapter 2, Ombudsman expenditures are reported separately in the National Ombudsman Reporting System (NORS).

SECTION II. Utilization and Expenditures Profiles

E. Other Services Profile

Service Name (Up to 50 Characters)	Service Unit Name (Up to 15 characters)	Mission/ Purpose Category	OAA Service Expenditure Amount	Total Service Expenditure Amount	Estimated Unduplicated Persons Served	Estimated Service Units
Assistive Technology	1 device	A. Services which address functional limitations	\$20,341	\$63,278	53	53
Elder Care Clinicians	1 hour	F. Services which support other goals/outcomes	\$0	\$235,423	327	3,868
ERC Case Management	1 person	E. Services which assure access and coordination	\$0	\$235	7	7
Flexible Support	1 payment	A. Services which address functional limitations	\$3,452	\$233,754	555	820
Holt Ames Grant	1 contact	E. Services which assure access and coordination	\$0	\$5,236	83	6
Home Modification	1 person	A,B,C,D,E,F	\$6,409	\$37,249	138	138
Money Management Volunteer Program	1 hour	E. Services which assure access and coordination	\$1,556	\$46,556	14	672
Newsletter	1 edition	B,C,D,E,F	\$0	\$302,574	1,670	12
Representative Payee Program	1 person	A. Services which address functional limitations	\$0	\$46,797	132	132
Retired Senior Volunteer Program	1 hour	D. Services which promote socialization/participation	\$4,671	\$617,341	3181	68,300
Senior Companion Program	1 hour	B,C,D,E,F	\$13,455	\$540,551	491	60,602
State Health Insurance Assistance Program	1 contact	B. Services which maintain health	\$68,371	\$431,086	9423	11,703
Volunteers	1 hour	F. Services which support other goals/outcomes	\$3,347	\$194,640	753	16,988
Total			\$121,602	\$2,754,720		

Mission/Purpose Codes:
A. Services which address functional limitations
B. Services which maintain health
C. Services which protect elder rights
D. Services which promote socialization/participation
E. Services which assure access and coordination
F. Services which support other goals/outcomes

There are no restrictions on the number of "other" services that may be reported.

For each "other" service being reported, please provide all the data elements—name, unit name, mission code, expenditure data, persons served, and service units.

Select one or more codes as appropriate for each service.

SECTION III. Network Profiles

A. State Unit on Aging Staffing Profile

SUA Personnel Categories	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff	1.17000	
2. Other Paid Professional Staff (By Functional Responsibility)		
A. Planning	6.10000	
B. Development	0.00000	
C. Administration	2.35000	
D. Service Delivery	0.00000	
E. Access / Care Coordination	0.00000	
F. Other	0.80000	
3. Clerical / Support Staff	0.27000	
4. Total SUA Staff	10.69000	0.00000

Functional Responsibilities:
A. Planning—Includes needs assessment, plan development, budgeting/resource analysis, service inventories, standards development and policy analysis.
B. Development—Includes public education, resource development, training and education, research and development and legislative activities.
C. Administration—Includes bidding, contract negotiation, reporting, reimbursement, accounting, auditing, monitoring and quality assurance.
D. Service Delivery—Includes those activities associated with the direct provision of a service which meets the needs of an individual older person and/or caregiver.
E. Access/Care Coordination—Include outreach, screening, assessment, case management and I&R.

SECTION III. Network Profiles

B. Area Agency on Aging Staffing Profile

Total # of AAA's

9

AAA Personnel Categories	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff	15.60000	1.00000
2. Other Paid Professional Staff (By Functional Responsibility)		
A. Planning	1.00000	0.00000
B. Development	5.10000	1.00000
C. Administration	27.57000	0.00000
D. Service Delivery	8.99000	0.00000
E. Access / Care Coordination	102.49000	4.00000
F. Other	0.53000	0.00000
3. Clerical / Support Staff	9.55000	0.00000
4. Volunteers	132.10000	0.00000
5. Total AAA Staff	302.93000	6.00000

Functional Responsibilities:
A. Planning—Includes needs assessment, plan development, budgeting/resource analysis, service inventories, standards development and policy analysis.
B. Development—Includes public education, resource development, training and education, research and development and legislative activities.
C. Administration—Includes bidding, contract negotiation, reporting, reimbursement, accounting, auditing, monitoring and quality assurance.
D. Service Delivery—Includes those activities associated with the direct provision of a service which meets the needs of an individual older person and/or caregiver.
E. Access/Care Coordination—Include outreach, screening, assessment, case management and I&R.

SECTION III. Network Profiles

C. Provider Profile (excluding AAA providing direct services)

	Total Number of Providers
Total	312
Minority	4
Rural	246

SECTION III. Network Profiles

D. Profile of Community Focal Points and Senior Centers

	Number
1. Total Number of Focal Points Designated Under Section 306(a)(3) of the Act in Operation in the Past Year.	49
2. Of the Total Number of Focal Points in Item 1., the Number . That Were Senior Centers.	36
3. Total Number of Senior Centers in the State in the Past Fiscal Year.	88
4. Total Number of Senior Centers in Item 3. That Received OAA Funds During the Past Fiscal Year.	56

SECTION IV. Developmental Accomplishments

A. For Home and Community Based Programs

Identification of Three Top Accomplishments		
1	Type of Development:	1,2,3
<p>Reframing Aging: We began this work with an initial workshop in March 2017 with the FrameWorks Institute, and since then, the reframing efforts have permeated throughout much of our programmatic work, including a growing focus on healthy aging (including stronger partnerships around prevention) and the importance of engagement to combat social isolation (strengthening work with senior centers, healthcare system, volunteer programs, and support for mature workers). DAIL has received multiple requests this year to speak on this subject at forums and events across state, revealing the value of this approach.</p>		
2	Type of Development:	2,3
<p>We continued development of FY16 accomplishments following our work with the five AAAs to develop and implement statewide performance measures based on the Results Based Accountability (RBA) framework: 1) We have now implemented a statewide performance measure for AAAs around creating a dementia capable workforce, and 2) all five AAAs are now conducting the nutritional risk screening tool with all new home-delivered meals clients, using the tool to more actively manage home-delivered meal caseload to serve those at highest risk. This continues to spur productive discussion between DAIL and the five AAAs around effective program management and maximized service delivery.</p>		
3	Type of Development:	2. Resource development
<p>NCI-AD: DAIL launched its initiative to better track outcomes and performances measures using the National Core Indicators-Aging and Disabilities (NCI-AD) national survey, contracting with Vital Research to interview participants of Choices for Care, Vermont's long-term care Medicaid program. If the initiative proves successful, DAIL hopes to survey OAA participants next year.</p>		
<p>* includes Title III-E NFCSP Select one or more codes as appropriate for each accomplishment</p>		

SECTION IV. Developmental Accomplishments

B. For A System of Elder Rights

Identification of Three Top Accomplishments		
1	Type of Development:	5,6
<p>Vermont fully implemented the new Long-Term Care Ombudsman Program rules in federal regulation: The legislature passed a bill to revise the state statute, DAIL revised our grant with Vermont Legal Aid, and Vermont Legal Aid updated their program policy manual with approval from the DAIL Advisory Board. As a state, we are now confident that we are in compliance with federal regulations.</p>		
2	Type of Development:	1,2,3
<p>DAIL has secured collaborative grants to raise awareness about and decrease financial exploitation in Vermont: 1) "Stay Savvy Vermont" is a PSA Campaign in partnership with the Vermont Attorney General's office, the Community of Vermont Elders (COVE) Savvy Seniors, and ORCA Media, and 2) the "BankSafe" pilot initiative to educate front lines staff of Vermont's financial institutions to recognize the signs of financial exploitation and intervene appropriately, a partnership with AARP, Senior Solutions, the Vermont Bankers Association and the Association of Vermont Credit Unions.</p>		
3	Type of Development:	2. Resource development
<p>Model Approaches to Statewide Legal Assistance Phase II Grant: This work is moving forward as DAIL is in the midst of the capacity assessment to better understand how well we are doing at providing legal support to older Vermonters in a systemic and accessible way, what systemic challenges and gaps we may face, and how we can improve and expand legal services in a way that is sustainable for the state and providers.</p>		
<p>Select one or more codes as appropriate for each accomplishment</p>		