

State Program Report 2 Year Comparison for Federal Fiscal Years 2015 vs. 2016

2 Year Comparison Report

Federal Fiscal Years: FFY2015 (10/01/2014 - 09/30/2015) vs FFY2016 (10/01/2015 - 09/30/2016)

Report Date: 4/11/2017

State: VT

Client Summary (Title III, Parts B, C, and D)	FFY2015	FFY2016	% Diff.	Data Source	FFY2016 Other Services Expenditures (II.A and II.E)		
Total Clients	60,738	58,141	-4.28%		From:	OAA Exp.	Total Exp.
Total Registered Clients	19,924	22,456	12.71%		SPR Section II.A	\$364,903	\$2,406,420
% Minority Clients	7.13%	6.94%	-2.59%	Sum of I.B Clients by Race or Ethnicity Total Registered Clients (excludes race missing)	SPR Section II.E	\$364,903	\$2,406,374
% Rural Clients	93.35%	93.75%	0.43%	I.B-Total Registered Clients Page	Difference	\$0	\$46
% Clients Below Poverty	19.27%	19.29%	0.12%	I.B-Total Registered Clients Page			
# Clients with 3+ ADLs	2,978	2,759	-7.35%	I.C-Total Cluster 1 Clients ADLs Page			
# of Persons Served at High Nutrition Risk	2,743	3,158	15.13%	II.A-Total Unduplicated Row, High Nutrition Risk Column			

Service and Expenditure Summary	Persons Served FFY2015	Persons Served FFY2016	Persons Served % Diff.	Units of Service FFY2015	Units of Service FFY2016	Units of Service % Diff.	Title III Expenditure FFY2015	Title III Expenditure FFY2016	Title III Expenditure % Diff.	Total Expenditure FFY2015	Total Expenditure FFY2016	Total Expenditure % Diff.
Personal Care	0	0	0%	0	0	0%	\$0	\$0	0%	\$0	\$0	0%
Homemaker	61	73	20%	596	667	12%	\$10,092	\$16,162	60%	\$13,402	\$19,222	43%
Chore	0	7	100%	0	21	100%	\$0	\$524	100%	\$0	\$619	100%
Home Delivered Meals	4,910	5,616	14%	814,802	812,423	0%	\$1,548,990	\$1,587,299	2%	\$4,198,730	\$4,106,298	-2%
NSIP Home Delivered Meals				785,664	772,029	-2%						
Adult Day Care	0	0	0%	0	0	0%	\$0	\$0	0%	\$0	\$0	0%
Case Management	6,801	6,987	3%	56,085	63,876	14%	\$926,112	\$575,749	-38%	\$6,422,912	\$6,443,360	0%
Assisted Transportation	0	0	0%	0	0	0%	\$0	\$0	0%	\$0	\$0	0%
Congregate Meals	11,095	13,451	21%	369,571	353,164	-4%	\$1,377,985	\$1,348,540	-2%	\$2,392,049	\$2,363,311	-1%
NSIP Congregate Meals				357,010	338,480	-5%						
Nutrition Counseling	108	192	78%	260	328	26%	\$15,608	\$11,513	-26%	\$39,858	\$32,041	-20%
Transportation				110,193	96,605	-12%	\$58,071	\$74,155	28%	\$247,979	\$216,604	-13%
Legal Assistance				2,730	2,578	-6%	\$217,835	\$193,602	-11%	\$280,057	\$279,659	0%
Nutrition Education				1,788	1,015	-43%	\$34,490	\$37,218	8%	\$50,827	\$68,081	34%
Information and Assistance				29,385	27,906	-5%	\$482,385	\$414,368	-14%	\$1,097,202	\$1,091,243	-1%
Outreach				0	0	0%	\$0	\$0	0%	\$0	\$0	0%
Health Promotion and Disease Prevention	2,642	2,232	-16%				\$80,661	\$88,181	9%	\$134,605	\$151,575	13%
Self-Directed Care	0	0	0%				\$0	\$0	0%	\$0	\$0	0%
Other Services	21,139	19,934	-6%				\$189,749	\$364,903	92%	\$2,353,239	\$2,406,420	2%
Total							\$4,941,978	\$4,712,214	-5%	\$17,230,860	\$17,178,433	0%

Caregivers Serving Elderly Individuals	Caregivers Served FFY2015	Caregivers Served FFY2016	Caregivers Served % Diff.	Units of Service FFY2015	Units of Service FFY2016	Units of Service % Diff.	Title III Expenditure FFY2015	Title III Expenditure FFY2016	Title III Expenditure % Diff.	Total Expenditure FFY2015	Total Expenditure FFY2016	Total Expenditure % Diff.
Counseling/Support Groups/Caregiver Training	88	68	-23%	398	288	-28%	\$4,255	\$4,591	8%	\$5,371	\$7,822	46%
Respite Care	235	220	-6%	18,748	22,435	20%	\$69,042	\$80,222	16%	\$291,234	\$319,127	10%
Supplemental Services	19	18	-5%	2,125	1,457	-31%	\$2,665	\$3,042	14%	\$3,165	\$4,282	35%
Self-Directed Care	42	42	0%				\$29,600	\$9,095	-69%	\$47,417	\$25,798	-46%
Access Assistance	2,555	2,619	3%	3,433	4,064	18%	\$178,898	\$212,852	19%	\$399,483	\$455,242	14%
Information Services	27,506	27,043	-2%	398	429	8%	\$44,624	\$47,049	5%	\$82,597	\$76,143	-8%
Total Caregivers - Section I.E *	302	264	-13%									

Grandparents and Other Elderly Caregivers Serving Children	Caregivers Served FFY2015	Caregivers Served FFY2016	Caregivers Served % Diff.	Units of Service FFY2015	Units of Service FFY2016	Units of Service % Diff.	Title III Expenditure FFY2015	Title III Expenditure FFY2016	Title III Expenditure % Diff.	Total Expenditure FFY2015	Total Expenditure FFY2016	Total Expenditure % Diff.
Counseling/Support Groups/Caregiver Training	6	5	-17%	132	94	-29%	\$1,828	\$970	-47%	\$2,828	\$1,970	-30%
Respite Care	29	31	7%	1,752	2,001	14%	\$4,476	\$5,027	12%	\$6,401	\$10,693	67%
Supplemental Services	1	2	100%	1	2	100%	\$184	\$285	55%	\$284	\$425	50%
Self-Directed Care	0	0	0%				\$0	\$0	0%	\$0	\$0	0%
Access Assistance	0	4	100%	0	9	100%	\$0	\$1,817	100%	\$0	\$2,817	100%
Information Services	125	150	20%	1	1	0%	\$1,799	\$1,820	1%	\$2,404	\$2,430	1%
Total Caregivers - Section I.F *	33	27	-18%									

State Program Report 2 Year Comparison for Federal Fiscal Years 2015 vs. 2016

FFY2015 States and Territories	AK	AL	AR	AS	AZ	CA
Total Count: 1	CO	CT	DC	DE	FL	GA
	GU	HI	IA	ID	IL	IN
	KS	KY	LA	MA	MD	ME
	MI	MN	MO	MP	MS	MT
	NC	ND	NE	NH	NJ	NM
	NV	NY	OH	OK	OR	PA
	PR	RI	SC	SD	TN	TX
	UT	VA	VI	VT	WA	WI
	WV	WY				
FFY2015 Regions (if applicable)	Region I	Region II	Region III	Region IV	Region V	Region VI
Total Count: 1	Region VII	Region VIII	Region IX	Region X		

FFY2016 States and Territories	AK	AL	AR	AS	AZ	CA
Total Count: 1	CO	CT	DC	DE	FL	GA
	GU	HI	IA	ID	IL	IN
	KS	KY	LA	MA	MD	ME
	MI	MN	MO	MP	MS	MT
	NC	ND	NE	NH	NJ	NM
	NV	NY	OH	OK	OR	PA
	PR	RI	SC	SD	TN	TX
	UT	VA	VI	VT	WA	WI
	WV	WY				
FFY2016 Regions (if applicable)	Region I	Region II	Region III	Region IV	Region V	Region VI
Total Count: 1	Region VII	Region VIII	Region IX	Region X		

FFY2015 Report Data For: VT
 FFY2016 Report Data For: VT

*Individual services do not sum to total.